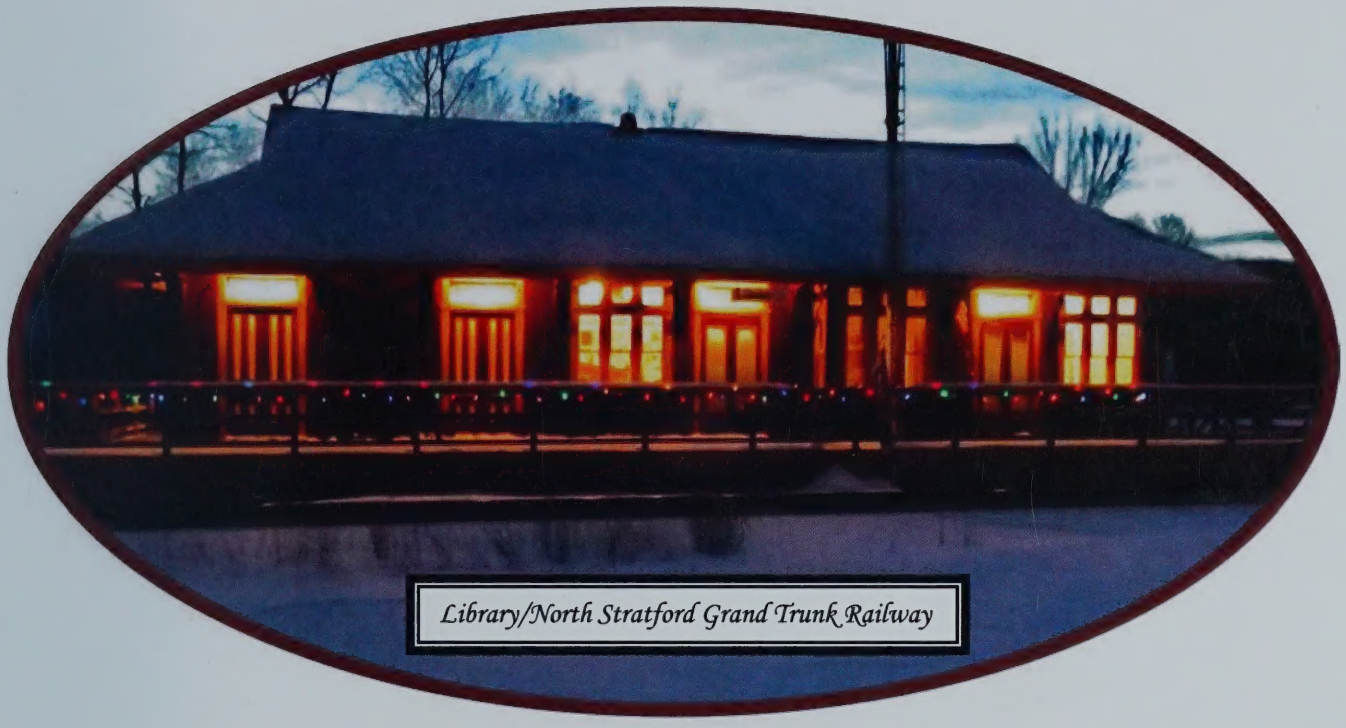
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Town of Stratford New Hampshire



Library/North Stratford Grand Trunk Railway

Annual Report 2013

4/14/14

Table of Contents

Town Portion
Annual Report of the Town Offices (year ending December 31, 2013).....1
Elected Officers, Appointees, and Other Positions (2013).....2
2013 Town Meeting Warrant.....3
2013 Town Budget (MS-636).....5
2012 Town Meeting Minutes (Town Clerk).....23
2012Taxes Assessed and Tax Rate
Purpose of Appropriation (MS-2).....31
Revenues (Revised MS-4).....32
Valuation (MS-1).....33
Tax Rate Calculation (Department of Revenue Administration).....34
Exempt Properties Owned by Town.....35
Town Financial Reports
Tax Collector's Report (MS-61).....36
Town Clerk Report & Vital Statistics (Deaths 2013).....39
Treasurer's Report.....40
Trustees of Trust Funds Report.....42
Summary of Departmental Expenses.....43
Vendor Payments (Combined) (2013).....54
Employee Wages, Taxes, and Adjustments (2013).....59
Reports from the Town
Board of Selectmen (Letter).....60
Stratford Police Department (Letter/Report).....61
Stratford Hollow Fire Department (Letter/Report).....62
Library Trustees & Librarian (Letter/Report).....63
Recycle/Transfer Station (Report).....67
Department, Organization, and Community Requests and/or Reports
Northwoods Home Health & Hospice.....68
UCVH Emergency Services and Home Health Services.....69
Northern Human Services.....70
Tri-County Community Action Program (fuel assistance).....71
North Country Elder Program (senior meals, meals on wheels).....72
Tri-County CAP North Country Transit (bus service).....73
CASA Court Appointed Special Advocates.....74
Child Advocacy Center of Coos County.....75
Groveton Ambulance Service.....77
Report to the North Country-Jeff Woodburn.....80
Stratford Memories (Photos).....81

School District Portion

Annual Report of the School District (Year ending June 30, 2013) 83
Organization/Administration 84
School Warrant (Ballot voting for officers) 85
Balance Sheet 88
General Fund Statement of Expenditures 89
Statement of Revenues 90
Actual Expenditures for Special Education 91
Vendor History 92
Expendable Trust Fund Summary 96
Comparative Budget Summary 97
Comparative Detailed Budgets 99
Estimated Revenues/Assessment 105
School Tax Rate 106
SAU #58 Adopted Budget Summary 107

Reports from the School

Message from the Superintendent of Schools 108
Stratford School Mission Statement and Exit Outcomes 110
Report of the Principal 111
School Health Service 113
School Enrollment 114
Rights of Parents or Guardians 115
Title IX of the Education Amendments of 1972 — Public Law 92-318 116
Minutes of the Annual Meeting of the School District 117

Other

How to Reach Us and Scheduled Meetings Back Cover

Annual Report

Of the Town Officers

Of the Town of

Stratford New Hampshire

For the Year Ending December 31, 2013

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2013 Elected Officers, Appointees, and Other Positions

Board of Selectmen
2015 Robin Rheaume
2014 Larry W. Ladd
2016 W. Timothy Brooks

Cemetery Trustees
2015 Terry Place
2015 Charles Goulet
2015 Ronald Connary

Emergency Management
2014 Charles Stinson III

Fire Department
2015 Charles Stinson III, Chief
William Zanes, Assistant Chief
Robert Blodgett, Assistant Chief

Forest Fire Warden
William Zanes, Warden

Health Officer
2016 Claire Schooner
2016 Carlton Harris, Deputy

Inspectors of Election
2014 Lorraine Goulet (D)
2014 Margaret Frizzell (R)
2014 Rae Davenport (D)
2014 Vicki DeLalla (R)
2014 Rita Koch (D-Alternate)
2014 Beverly Kettle (R-Alternate)

Library Trustees
2014 Claire Martineau
2016 Dana Cassell
2015 Vacant
Tracy Kostka, Librarian

Planning Board
2015 Thomas Allin
2015 Harlan Connary
2015 Gary Paquette
2016 Vicki DeLalla
2016 Mike Martin
2016 Charles Goulet, Chairman
2014 Larry Ladd
2014 Ron Scott
2014 Clayton MacDonald

Police Department
2016 Stewart Walling, Chief
Wayne Hall, Officer
Tim Charbonneau, Officer
Lloyd Tippitt, Officer

Town Auditor
2014 Reba Nadeau

Road Service (Contracted)
2014 Michael Lynch

Selectmen's Office
Suzanne Goulet, Administrative Assistant
Bona Ladd, Clerk to AA

Sewer Department
Chester G. Smart, Manager
Carlton Harris, Backup

Supervisors of the Checklist
2014 Reba Nadeau
2018 Claire Martineau
2014 Peggy Deyette

Town Clerk
2015 Dawn Frost

Tax Collector
2014 Dawn Frost
Nadine Lounsbury, Deputy

Town Moderator
2014 Michael Brauer

Treasurer
2016 Wendy McMann, Treasurer
Christine Whiting, Deputy

Trustee of Trust Funds
2014 Cathy Burns
2016 Wilson McMann
2015 Linda Renaud, Treasurer

Water Department
Carlton Harris, Manager
Chester G. Smart, Backup

Welfare Administrator
2014 Nadine Lounsbury

Zoning Board of Adjustment
2014 Larry Ladd
2014 Charles Goulet
2016 Cynthia Place
2016 Mike Lynch
2013 Vacant

Recycle/Transfer Station
Charles Goulet, Level 3 Manager
James Chapple, Level 3 Operator
Chester Smart, Level 3 Operator

Helen Brown Fund
2016 Sandra Theberge
2014 Karen Blodgett
2016 Cynthia Place

State of New Hampshire

Town of Stratford
2014 Town Meeting Warrants

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 11, 2014, at 10 a.m. to act on Articles 1 through 15. Polls open at 10 a.m. and close at 7 p.m.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (1 year); 1 Library Trustee (3 years); 1 Town Moderator (2 years); 1 Trustee of Trust Funds (3 years); 1 Trustee of Trust Funds (1 year); 1 Supervisor of Checklist (6 years); 1 Supervisor of Checklist (2 years); 1 Town Clerk/Tax Collector (3 years) and 1 Town Auditor (1 year).

Article 2. To see if the Town will vote to raise and appropriate **$702,599** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any other warrant article.

Article 3. To see if the Town will vote to raise and appropriate **$5,100** in donations to the following groups: $100, Northwoods Home Health & Hospice; $100, Upper Connecticut Valley Hospital; $100, Northern Human Services; $1,600, Tri-County CAP (fuel assistance); $2,900, Tri-County CAP Senior Meals (meals on wheels); $100, Tri-County CAP North Country Transit (bus service); $100, Child Advocacy Center of Coos County; $100, CASA.

Article 4. To see if the Town will vote to raise and appropriate the sum of **$9,325** for ambulance services to be provided to the municipality by the Town of Northumberland and to authorize the withdrawal and expenditure of said sum from the Ambulance Capital Reserve Fund created for that purpose and to further authorize the Board of Selectmen to contract with the Town of Northumberland for such services. (Board Recommends)

Article 5. To see if the Town will vote to raise and appropriate **$6,190** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the undesignated fund balance. (Board Recommends)

Article 6. To see if the Town will vote to raise and appropriate **$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 7. To see if the Town will vote to raise and appropriate **$10,000** to be added to the previously established Fire Department Capital Reserve Fund and to further see if the town will vote to name the Board of Selectmen as agents to expend. (Board Recommends)

Article 8. To see if the Town will vote to raise and appropriate **$1,000** to be added to the previously established Recycling Capital Reserve Fund for the purpose of a baler and compactor, to appoint the Board of Selectmen as agents to expend from said fund. This sum to come from fund balance (surplus) and no amount to be raised by taxation. (Board Recommends)

Article 9. To see if the Town will vote to raise and appropriate **$500** to be added to the previously established 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023 and further to name the Board of Selectmen as agents to expend. (Board Recommends)

Article 10. To see if the Town will vote to sell the town lot designated Map 101 Lot 16 (Old Fire Station) containing .07 acres, sold as is, via sealed bid.

Article 11. To see if the Town will vote to raise and appropriate **$20,000** to BUY a new generator for the Town Hall. $14,000 to come from a grant if received; $3,000 from the Emergency Management operating budget; $3,000 to be raised by taxation. The operating budget will be decreased by $3,000 if article 11 passes.

Article 12. To see if the Town will vote to authorize the Board of Selectmen to pursue the possible construction of a cell tower in Stratford.

Article 13. To see if the Town will vote to appropriate **$48,000** for construction and repairs for town offices, including a new vault, with $27,800 to come from timber proceeds. and $20,200 to come from unassigned fund balance (surplus) and no amount to be raised by taxation.

Article 14. To see if the Town will vote to establish a Recreation Revolving Fund pursuant RSA 31:95-h. The money received for this purpose shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general unreserved fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body (no further town meeting approval required).

Article 15. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 17th day of February in the year 2014.

A True Copy of Warrant Attest:

Robin Kimball Rheaume, Chairman

W. Timothy Brooks

Larry W. Ladd
Board of Selectmen, Stratford, NH

Signed:

Robin Kimball Rheaume, Chairman

W. Timothy Brooks

Larry W. Ladd
Board of Selectmen, Stratford, NH

APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive	Add Warrant Article	$89,400	$83,007	$90,799	
		2			$90,799	
4140 - 4149	Election, Registration & Vital Statistics	Add Warrant Article	$3,000	$2,480	$9,220	
		2			$9,220	
4150 - 4151	Financial Administration	Add Warrant Article	$56,000	$49,217	$55,850	
		2			$55,850	
4152	Revaluation of Property	Add Warrant Article				
4153	Legal Expense	Add Warrant Article	$5,500	$6,383	$7,000	
		2			$7,000	
4155 - 4159	Personnel Administration	Add Warrant Article	$21,500	$20,347	$21,500	
		2			$21,500	
4191 - 4193	Planning & Zoning	Add Warrant Article	$1,000	$661	$1,000	
		2			$1,000	
4194	General Government Buildings	Add Warrant Article	$43,100	$42,923	$46,100	
		2			$46,100	
4195	Cemeteries	Add Warrant Article	$12,800	$12,708	$13,100	
		2			$13,100	
4196	Insurance	Add Warrant Article	$25,500	$15,273	$25,000	
		2			$25,000	

4197	Advertising & Regional Association	Add Warrant Article		$882	$723	$882	
		-	2			$882	
4199	Other General Government	Add Warrant Article		$1,700	$850		
		-	2				
General Government Subtotal				$260,382	$234,572	$270,451	

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #		Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4210-4214	Police	Add Warrant Article		$39,825	$34,244	$39,825	
		-	2			$39,825	
4215-4219	Ambulance	Add Warrant Article					
		-					
4220-4229	Fire	Add Warrant Article		$37,025	$36,075	$37,025	
		-	2			$37,025	
4240-4249	Building Inspection	Add Warrant Article					
		-					
4290-4298	Emergency Management	Add Warrant Article		$2,700	$1,500	$4,500	
		-	2			$4,500	
4299	Other (Including Communications)	Add Warrant Article					
		-					
Public Safety Subtotal				$79,550	$71,819	$81,350	

AIRPORT/AVIATION CENTER

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4301 - 4309	Airport Operations	Add Warrant Article				
		-				
Airport/Aviation Subtotal						

HIGHWAYS AND STREETS

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4311	Administration	Add Warrant Article				
		-				
4312	Highways & Streets	Add Warrant Article	$137,000	$135,793	$137,000	
		- 2			$137,000	
4313	Bridges	Add Warrant Article				
		-				
4316	Street Lighting	Add Warrant Article	$8,500	$9,224	$9,000	
		- 2			$9,000	
4319	Other	Add Warrant Article				
		-				
Highways and Streets Subtotal			$145,500	$145,017	$146,000	

7

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4321	Administration	Add Warrant Article				
		-				
4323	Solid Waste Collection	Add Warrant Article				
		-				
4324	Solid Waste Disposal	Add Warrant Article	$45,400	$39,594	$45,400	
		- 2			$45,400	
4325	Solid Waste Clean-up	Add Warrant Article	$2,800	$2,650	$1,950	
		- 2			$1,950	
4326-4329	Sewage Collection & Disposal & Other	Add Warrant Article	$65,700	$65,576	$65,700	
		- 2			$65,700	
Sanitation Subtotal			$113,900	$107,820	$113,050	

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4331	Administration	Add Warrant Article				
		-				
4332	Water Services	Add Warrant Article	$32,000	$24,283	$32,000	
		- 2			$32,000	
4335	Water Treatment	Add Warrant Article				
		-				

4338 - 4339	Water Conservation & Other	Add Warrant Article				
		-				
Water Distribution and Treatment Subtotal			$32,000	$24,283	$32,000	

ELECTRIC

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	Add Warrant Article				
		-				
4353	Purchase Costs	Add Warrant Article				
		-				
4354	Electric Equipment Maintenance	Add Warrant Article				
		-				
4359	Other Electric Costs	Add Warrant Article				
		-				
Electric Subtotal						

HEALTH

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4411	Administration	Add Warrant Article	$1,688	$1,800	$1,800	
		- 2			$1,800	
4414	Pest Control	Add Warrant Article				
		-				

4415 - 4419	Health Agencies & Hospital & Other	Add Warrant Article				
		-				
Health Subtotal			$1,688	$1,800	$1,800	

WELFARE

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4441 - 4442	Administration & Direct Assistance	Add Warrant Article	$8,000	$2,681	$7,600	
		- 2			$7,600	
4444	Intergovernmental Welfare Payments	Add Warrant Article				
		-				
4445 - 4449	Vendor Payments & Other	Add Warrant Article				
		-				
Welfare Subtotal			$8,000	$2,681	$7,600	

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warrant Article	$6,445	$4,532	$6,845	
		- 2			$6,845	
4550 - 4559	Library	Add Warrant Article	$9,040	$9,040	$12,953	
		- 2			$12,953	
4583	Patriotic Purposes	Add Warrant Article	$1,200	$664	$1,200	
		- 2			$1,200	

4589	Other Culture & Recreation	Add Warrant Article		$350		$350	
		-	2			$350	
Culture and Recreation Subtotal				$17,035	$14,236	$21,348	

CONSERVATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #		Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4611 - 4612	Admin. & Purch. of Natural Resources	Add Warrant Article					
		-					
4619	Other Conservation	Add Warrant Article		$1,000	$964	$1,000	
		-	2			$1,000	
4631 - 4632	Redevelopment and Housing	Add Warrant Article					
		-					
4651 - 4659	Economic Development	Add Warrant Article					
		-					
Conservation Subtotal				$1,000	$964	$1,000	

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #		Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4711	Principal Long Term Bonds & Notes	Add Warrant Article		$14,500	$14,870	$15,000	
		-	2			$15,000	
4721	Interest Long Term Bonds & Notes	Add Warrant Article		$12,500	$11,918	$12,000	
		-	2			$12,000	
4723	Interest on Tax Anticipation Notes	Add Warrant Article		$1,000	$641	$1,000	
		-	2			$1,000	

4790 - 4799	Other Debt Service	Add Warrant Article				
		-				
Debt Service Subtotal			$28,000	$27,429	$28,000	

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4901	Land	Add Warrant Article				
		-				
4902	Machinery, Vehicles, & Equipment	Add Warrant Article				
		-				
4903	Buildings	Add Warrant Article				
		-				
4909	Improvements Other Than Buildings	Add Warrant Article				
		-				
Capital Outlay Subtotal						

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund	Add Warrant Article				
		-				
4913	To Capital Projects Fund	Add Warrant Article				
		-				
4914	To Enterprise Fund					

	Sewer	Add Warrant Article				
		-				
	Water	Add Warrant Article				
		-				
	Electric	Add Warrant Article				
		-				
	Airport	Add Warrant Article				
		-				
4918	To Nonexpendable Trust Funds	Add Warrant Article				
		-				
4919	To Fiduciary Funds	Add Warrant Article				
		-				
Operating Transfers Out Subtotal						
Operating Budget Total			$687,055	$630,621	$702,599	

SPECIAL WARRANT ARTICLES

Special Warrant articles are defined in RSA 32:3,VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	Add Warrant Article	$36,000	$36,000	$36,000	
	To Highway Capital Reserve Fund	6			$25,000	
	To Fire Capital Reserve Fund	7			$10,000	
	To Recycle Capital Reserve Fund	8			$1,000	
4916	To Expendable Trust Fund	Add Warrant Article	$4,000	$4,000	$6,190	
	To Fire Expendable Trust Fund	5			$6,190	
4917	To Health Maintenance Trust Funds	Add Warrant Article	$500	$500	$500	
	To 250th Celebration Expendable Trust	9			$500	
	Other Special Warrant Articles	Add Warrant Article				
4415-4419	From Ambulance Capital Reserve Fund	4	$9,325	$9,325	$9,325	
	Special Articles Recommended		$49,825	$49,825	$52,015	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not the same as "Special Warrant Articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warrant Article				
	Northwoods Home Health	3	$100	$100	$100	
	UCV Hospital	3	$100	$100	$100	
	Northern Human Services	3	$100	$100	$100	
	Tri-County Cap Fuel	3	$1,600	$1,600	$1,600	

	Tri-County Senior Meals	-	3	$2,900	$2,900	$2,900	
	Tri-County Cap Transport	-	3	$100	$100	$100	
	CASA	-	3	$100	$100	$100	
	Child Adv.	-	3	$100	$100	$100	
	Generator	-	11			$20,000	
	Town Office, vault	-	13			$48,000	
Individual Articles Recommended				$5,100	$5,100	$73,100	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.

REVENUES

TAXES

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes - General Fund	Add Warrant Article			
		-			
3180	Resident Taxes	Add Warrant Article			
		-			
3185	Yield Taxes	Add Warrant Article	$35,000	$34,513	$35,000
		-			$35,000
3186	Payment in Lieu of Taxes	Add Warrant Article			
		-			
3189	Other Taxes	Add Warrant Article			
		-			
3190	Interest & Penalties on Delinquent Tax	Add Warrant Article	$30,000	$29,773	$30,000
		-			$30,000
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax ($0.02 per cubic yard)	Add Warrant Article	$5	$3	$5
		-			$5
Taxes Subtotal			$65,005	$64,289	$65,005

LICENSES, PERMITS, AND FEES

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3210	Business Licenses & Permits	Add Warrant Article			
		-			
3220	Motor Vehicle Permit Fees	Add Warrant Article	$72,000	$78,272	$72,000
		-			$72,000
3230	Building Permits	Add Warrant Article			
		-			
3290	Other Licenses, Permits, & Fees	Add Warrant Article	$2,000	$1,715	$2,000
		-			$2,000
3311 - 3319	From Federal Government	Add Warrant Article			$14,000
		- 11			$14,000
Licenses, Permits and Fees Subtotal			$74,000	$79,987	$88,000

FROM STATE

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3351	Shared Revenues	Add Warrant Article			
		-			
3352	Meals & Rooms Tax Distribution	Add Warrant Article	$33,292	$33,292	$33,292
		-			$33,292
3353	Highway Block Grant	Add Warrant Article	$19,493	$19,435	$19,493
		-			$19,493
3354	Water Pollution Grant	Add Warrant Article	$6,934	$7,440	$6,934
		-			$6,934

3355	Housing & Community Development	Add Warrant Article	$7,887	$8,430	$7,887
		-			$7,887
3356	State & Fed. Forest Land Reimburse.	Add Warrant Article			
		-			
3357	Flood Control Reimbursement	Add Warrant Article			
		-			
3359	Other (Including Railroad Tax)	Add Warrant Article	$13,132	$9,159	$13,132
		-			$13,132
3379	From Other Governments	Add Warrant Article			
		-			
From State Subtotal			$80,738	$77,756	$80,738

CHARGES FOR SERVICES

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3401	Income from Departments	Add Warrant Article	$4,000	$3,997	$4,000
		-			$4,000
3402	Water Supply System Charges	Add Warrant Article			
		-			
3403	Sewer User Charges	Add Warrant Article			
		-			
3404	Garbage - Refuse Charges	Add Warrant Article			
		-			

3409	Other Charges	Add Warrant Article	$4,150	$4,190	$4,150
		-			$4,150
Charges for Services Subtotal			$8,150	$8,187	$8,150

MISCELLANEOUS REVENUES

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3501	Sale of Municipal Property	Add Warrant Article	$5,300	$6,208	$33,100
		-			$5,300
		- 13			$27,800
3502	Interest on Investments	Add Warrant Article	$250	$115	$250
		-			$250
3503 - 3509	Other	Add Warrant Article	$440	$440	$3,440
		-			$440
		- 11			$3,000
Miscellaneous Revenues Subtotal			$5,990	$6,763	$36,790

INTERFUND OPERATING TRANSFERS IN

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3912	From Special Revenue Funds	Add Warrant Article			
		-			
3913	From Capital Projects Funds	Add Warrant Article			
		-			
3914	From Enterprise Funds		$90,766	$97,700	$90,766

	Sewer - (Offset)	Add Warrant Article		$58,766	$65,700	$58,766
		-				$58,766
	Water - (Offset)	Add Warrant Article		$32,000	$32,000	$32,000
		-				$32,000
	Electric - (Offset)	Add Warrant Article				
		-				
	Airport - (Offset)	Add Warrant Article				
		-				
3915	From Capital Reserve Funds	Add Warrant Article		$9,325	$9,325	$9,325
		-	4			$9,325
3916	From Trust & Fiduciary Funds	Add Warrant Article				
		-				
3917	Transfers from Conservations Funds	Add Warrant Article				
		-				
Interfund Operating Transfers In Subtotal				$100,091	$107,025	$100,091

OTHER FINANCING SOURCES

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3934	Proc. From Long Term Bonds & Notes	Add Warrant Article			
		-			
	Amount Voted from Fund Balance		$5,000	$5,000	$27,390
	Estimated Fund Balance to Reduce Taxes		$100,000	$100,000	$100,000
Other Financing Sources Subtotal			$105,000	$105,000	$127,390
	Total Estimated Revenue & Credits		$438,974	$449,007	$506,164

BUDGET SUMMARY		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	$687,055	$702,599
Special Warrant Articles Recommended	$49,825	$52,015
Individual Warrant Articles Recommended	$5,100	$73,100
TOTAL Appropriations Recommended	$741,980	$827,714
Less: Amount of Estimated Revenues & Credits	$438,974	$506,164
Estimated Amount of Taxes to be Raised	$303,006	$321,550

STRATFORD (429)

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
Suzanne	Goulet

Suzanne Goulet — Preparer's Signature and Title

2/17/14 — Date

☑ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robin Kimball Rheaume, Chairman — Governing Body Member's Signature and Title

Robin Kimball Rheaume, Chairman — Governing Body Member's Signature and Title

Larry W. Kimball — Governing Body Member's Signature and Title

Larry W. Kimball — Governing Body Member's Signature and Title

D. Timothy Brooks — Governing Body Member's Signature and Title

D. Timothy Brooks — Governing Body Member's Signature and Title

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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*
- *Jean Samms: jean.samms@dra.nh.gov*

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Town of Stratford
2013 Town Meeting Minutes

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 12, 2013, at 10 a.m. to act on Articles 1 through 14. Polls open at 10 a.m. and close at 7 p.m.

Moderator read a letter from Senator Ayotte about "Welcome Home Vets" day on March 30th.
Moderator read rules we are to follow for Town Meeting.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (3 years); 1 Trustee of Trust Funds (3 years); 1 Trustee of Trust Funds (2 years); 1 Treasurer (3 years); and 1 Town Auditor (1 year).

Motion made to accept article as written by Ladd; Brooks seconds. No discussion. Passes by voice vote. The following officers were elected:
Selectman, 3-Yr Term: Tim Brooks 56 votes, Micky Miller 4 votes. Tim Brooks was declared the winner.
Treasurer, 3-Yr Term: Wendy McMann 62 votes. Wendy McMann was declared the winner.
Auditor, 1-Yr Term: Reba Nadeau 5 votes, Claire Martineau 1 vote, Ron Scott 1 vote, Lana Lesperance 1 vote, Jamie Lesperance 1 vote, Jayne Lytle 1 vote. Reba Nadeau was declared the winner.
Trustee of Trust Funds, 3-Yr Term: Jamie Sayen 1 vote, Charles Goulet 1 vote, Tim Brooks 1 vote, Sandra Theberge 1 vote, Sarah Kennett 1 vote, Robin Scott 1 vote. No one had plurality of votes. Jamie Sayen was chosen by lot and declared winner (per RSA 669:36).
Library Trustee, 3-Yr Term: Dana Cassell 50 votes, Jo Bennett 1 vote. Dana Cassell was declared the winner.

Article 2. To see if the Town will vote to raise and appropriate **$687,055** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any other warrant article.

Motion made to accept article as written by Ladd; Brooks seconds. No discussion. Passes by voice vote.

Article 3. To see if the town will vote to authorize the combination of the office of Town Clerk and Tax Collector to one office of Town Clerk-Tax Collector per RSA 41:45-a for a three (3) year term to be elected at the 2014 Municipal Election.

Motion made to accept article as written by Ladd; Rheaume seconds.
Rheaume: The thought is that we would save on cost by combining the office.

Frost: For the past ten years the town has had one person holding both the Town Clerk and Tax Collector's positions. The problem is that most of what the Town Clerk handles is confidential information. Right now the Town Clerk uses the Tax Collector's computer and share a single office space. If, in the future, the town has one person as the Town Clerk and another for the Tax Collector, then the town will have to immediately buy a new computer and separate the two offices.

Moderator: This will be voted by official ballot per RSA 41:45a.

DeLalla: Where does it say anything about a ballot?

Moderator: Its' per RSA:41:45a. Moderator reads the RSA.

Lynch: I question having this voted by official ballot. You said that it *may* be on the official ballot.

Moderator re-read RSA 41:45a.

Smith: So Article 3 is written like this on the ballot?

Moderator: Yes

Brooks made motion to move on; C. Goulet seconds.

Passes by Official Ballot Vote: 56 Yes; 6 No

Article 4. To see if the Town will vote to instruct and authorize the Board of Selectmen to modify the present quarterly water billing to a semi-annual water billing system to coincide with the Town's current sewer billing system.

Motion made to accept article as written by Ladd; Rheaume seconds.

Rheaume: This is condensing water billing into two billings not four.

Passes by voice vote.

Article 5. To see if the Town will vote to raise and appropriate **$5,100** in donations to the following groups: $100, Northwoods Home Health & Hospice; $100, Upper Connecticut Valley Hospital; $100, Northern Human Services; $1,600, Tri-County CAP (fuel assistance); $2,900, Tri-County CAP Senior Meals (meals on wheels); $100, Tri-County CAP North Country Transit (bus service); $100, Child Advocacy Center of Coos County; $100, CASA.

Motion made to accept article as written by Ladd; Brooks seconds.

Wendy McMann: Please clarify bad things I've heard regarding CAP.

Brooks: As you all know Tri County Cap is in financial trouble. We are still recommending financial support to this organization as others such as the Tillotson Fund also support what CAP does.

Rheaume: They also made some internal changes at the upper level.

Brooks: Does Marie Hughs, a local reporter, have anything to add.

Hughs: I spoke to Peter Higbee and he says they are making changes so they can still provide service.

Moderator: They're also under the supervision of the Attorney General.

Rheaume: A reminder that the Moderator needs to keep neutral.

Passes by voice vote

Article 6. To see if the Town will vote to raise and appropriate the sum of **$9,325** for ambulance services to be provided to the municipality by the Town of Northumberland and to authorize the withdrawal and expenditure of said sum from the Ambulance Capital Reserve Fund created for that purpose and to further authorize the Board of Selectmen to contract with the Town of Northumberland for such services. (Board Recommends)

Motion made to accept article as written by Ladd; Brooks seconds.

Brooks: the Board is pleased with the service from Northumberland. The cost has gone down this year. Last year was $10,000. We have perhaps one more year that Capital Reserve funds will pay for this. After that taxes will need to go up, just to give everyone a heads up.

Passes by voice vote.

Article 7. To see if the Town will vote to raise and appropriate **$4,000** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the undesignated fund balance. (Board Recommends)

Motion made to accept article as written by Ladd; Rheaume seconds.

Passes by voice vote.

Article 8. To see if the Town will vote to raise and appropriate **$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Motion made to accept article as written by Ladd; Rheaume seconds. No discussion. Passes by voice vote.

Article 9. To see if the Town will vote to raise and appropriate **$10,000** to be added to the previously established Fire Department Capital Reserve Fund and to further see if the town will vote to name the Board of Selectmen as agents to expend. (Board Recommends)

Motion made to accept article as written by Ladd; Brooks seconds.

Smith: Give a 30 second explanation.

Brooks: Every few years we add to the fund for equipment, etc. The Board would then have the authority to distribute the funds.

Rheaume: Capital Reserve Funds by definition are funds to help off-set significant expenses that occur down the road.

Passes by voice vote.

Article 10. To see if The Town will vote to establish a Recycling Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a baler and compactor, to appoint the Board of Selectmen as agents to expend from said fund, and raise and appropriate the sum of **$1,000** to be placed in this fund. This sum to come from fund balance (surplus) and no amount to be raised by taxation. (Board Recommends)

Motion made to accept article as written by Ladd; Brooks seconds.

Brooks: Charles (Goulet) correct me if I'm wrong. Charles suggested that we start a Capital Reserve because the baler and compactor are getting older.

Passes by voice vote.

Article 11. To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023 and to raise and appropriate **$150** to be placed in this fund and further to name the Board of Selectmen as agents to expend. (Board Recommends)

Motion made to accept article as written by Ladd; Rheaume seconds.

Smith: Motion to amend the article to say: To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023 and to raise and appropriate $500 to be placed in this fund and further to name the Board of Selectmen as agents to expend.

Lynch seconds amending article.

The wording of Article 11 passes by voice vote.

The Amended Article: To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023 and to raise and appropriate $500 to be placed in this fund and further to name the Board of Selectmen as agents to expend.

Motion made to accept amended article as written by Ladd; Rheaume seconds.

Amended article passes by voice vote.

Article 12. To see if the Town will vote to rescind the 1942 vote which states "to return highways rights to former owners when state highways has been changed."

Brooks: Motion to amend article to read: To see if the Town will vote to rescind the 1942 vote which states to see if the town will vote to return highway rights-of-way to former owners when state highway has been changed.

Rheaume seconds.

Moderator: The vote is to amend the wording of Article 12. Moderator reads proposed amended article.

Brooks: We needed to use the exact wording as used in the 1942 Town Meeting. We have to have the exact wording, that's why the amendment.

Moderator: To see if the Town will vote to rescind the 1942 vote which states to see if the town will vote to return highway rights-of-way to former owners when state highway has been changed.

Wilson McMann: This says State highways, not Town roads.

Brooks: We're not talking about Town roads here; we're just talking about the 1942 vote. In 1942 the Town voted to not take on the state highways. That means, Old Route 3 – Old Mill Road – is a private road because of this vote. Before we go onto the next article and discuss Old Mill Road, we need to rescind this vote.

Lynch: If the state doesn't want to take care of a road anymore then according to this old 1942 vote, the care of the road goes back to the private landowners.

DeLalla: I think they're trying to return the rights not the highway.

Rheaume: Amendments must be submitted in writing. This is why we have handouts.

Bill: I believe you have to move on the article as written before you can amend an article.

Brooks: The article wasn't written correctly. This is why we moved to amend the article. LGC told us to do it this way. Before we vote on it we have to make a motion to amend it, second it, and then we have to discuss it before we vote on it. Isn't that right?

Sayen: It was my understanding that we have to move on the original article before we amend it.

Moderator: We're going to go back to the beginning.
Article 12 needs to be put on the floor before it is amended.

Moderator re-read original article.

Motion made to accept article as written by Ladd; Rheaume seconds.

Brooks: I motion to amend article to say: To see if the Town will vote to rescind the 1942 vote which states to see if the town will vote to return highway rights-of-way to former owners when state highway has been changed.

Sayen: We have the article on the floor you have the right to offer an amendment to it; you amend the wording; and if we accept your amendment, we will have the discussion on the amended article and not on the original article and then following the discussion we conclude with the vote.

Lynch: Motion to accept amended article.

D Smith: Seconds.

Moderator: We are voting on the amended language of the article.

Moderator: To see if the Town will vote to rescind the 1942 vote which states to see if the town will vote to return highway rights-of-way to former owners when state highway has been changed.

Amended language to article passes by voice vote.

Moderator: Article 12—To see if the Town will vote to rescind the 1942 vote which states to see if the town will vote to return highway rights-of-way to former owners when state highway has been changed.

Motion to accept amended article, Ladd; Brooks seconds.

Lynch: I make the motion to accept the vote.

Smith: Seconds.

Passes as amended

Article 13. Shall the Town vote to accept Covey Rd., Baldwin St., Bordeau Rd., Farnsworth Rd., Kimball St., Old Mill Rd., Paradis Rd., PleasantValley Rd., Theberge Rd., as Class V public roads.

Motion made to accept article as written by Ladd; Brooks seconds.

R. Scott: I think this article should have been more specific regarding the cost of accepting these roads.

Lynch: there will be no additional cost. We do have cost estimates per mile/foot. Those costs doesn't mean it costs $1800. It doesn't mean you're going to save $1800. The budget will not go up if you accept these roads.

R Scott: Will the cost go down if we eliminate some of these roads?

Lynch: May; it depends on what is eliminated.

R Scott: These are private roads. In the last couple years we put a lot of money into the bridge on Old Mill Road. We put a lot of money into Covey road. A lot of people in Town can't pay their taxes and they're paying to maintain private roads. These should be off limits to the Town.

Brooks: These roads did not just become private. They've been private for many, many years. I don't want people to think that we suddenly decided to take them on. Ron you've been a selectman and over that time you asked the Town for money for these roads. Yes, we've put a lot of money into Old Mill Road and into Covey road. A lot of that money was grant money.

Lynch: Covey road has grant money in it; Old Mill Road doesn't. This didn't happen yesterday.

S. Theberge: At the hearing regarding this issue, Paul Haynes asked about the valuation of these properties. Mr. Brooks had said at the prior meeting, overall taxes will have to go up because property values of those affected will go down.

Rheaume: We questioned our assessor, and he said that there would be no change in the value of the property. This isn't a criteria he uses. At this point there wouldn't be a valuation change unless there wasn't any access.

Sayen: I live on one of these roads, and when I bought my property it was in good faith that it was, in fact, on a Town Road. By voting yes, we essentially get out of this illegal situation and treat those people who live on these roads fairly. I would argue that this would, in fact, affect property values. With Northern Pass, if you are within the sight line your property values will be affected. I would not have bought my house if it had been on a private road for the amount I had paid. And, I think, if I sell I would have more difficulty getting the fair value for it. Also, if these roads become private, then can we gate them?

Lynch: Any private road can be gated. Town has no say.

Sayen: So, then we can close access to the Bog?

P. Haynes: I did speak to a real estate agent and he said your property value will go down because its ability to sell will go down. He also said that it decreases your chances of getting a home loan, etc.

R. Serven: How is it determined who owns what part of what road? My second question is, at the end of the Percy Road, there's an extension to it – a big circular development up there. I assume that now it is a private road but what's to say that in time it becomes a town road?

Lynch: If you live off any Town or State maintained road, the landowner own to the center of that road. The Town only has a right-of-way. Most of the time the Town only has a right-of-way; they don't own the road. With regard to Percy Road, that off-shoot is a private road; it isn't Percy Road.

K. Lepine: I live on one of these roads. My taxes pay for the fire trucks and ambulance to get into these roads in case someone gets hurt. They wouldn't be able to get in there if they don't get plowed.

Lynch: When I go buy a piece of land I prefer a private road.

C. Goulet: Some of these people have lived on these roads for 50 years. If we take on these roads, can Lynch tell us how much it costs to maintain these roads?

Lynch: I came up with a 10-year average. It would cost $2.60 per foot to maintain these roads on average. We just did Diamond for $33,000. When a road gets to a certain point then we have to fix them 'cause patching doesn't work. Since we fixed Covey Road, we haven't had any major issues.

B. Haynes: I make the motion to vote to accept the roads. We voted to put in Town water and the Town made a vote to put in that road. It has been considered a Town road. I live on this road and made a commitment to pay my taxes and the Town made a commitment to me.

C. Goulet: Motion to vote on the article; Lytle seconds.
Motion Passes by voice vote.

Article 14. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

J. Brown: I picked up the *Annual Report* and there were no back taxes in the *Annual Report.* And then I heard from the Selectman's Office that if I wanted a copy, they'd charge me $25.00 which is a violation of the Right-To-Know Act. I make the motion that the Town reinstate the practice of publishing a list of the names of those owing back taxes and the amount of money owed to the Town in the Annual Report. Additionally, it is moved that in the Tax Collector's Report the dollarized amounts of back taxes (uncollected) recouped in the year reported on will be shown as-well-as the total of back taxes covering current and prior years.

Moderator: Because this wasn't submitted as a warrant this may not be legally binding.

Brooks: I think the Town should vote so the Board hears what the Town's desires are.

McMullock: How did it get taken out?

Rheaume: In 2008 the uncollected tax list was printed in the annual report. Prior to that, it wasn't printed. In 2008 – and I'm going to round – there was $297,000 in back taxes; in 2009 it was $347,000. In 2010 it was $324,000 and in 2011 it was $331,000. And this year it's 335,000. Posting the uncollected taxes didn't increase tax revenue.

Brown: I have to believe that there's some degree of embarrassment to see your name in the Annual Report. It's a very tangible thing. And I think that some people that owe more than $30,000 sit there and not pay a thing and not care. The Selectmen ought to do something. If this is seconded on and voted on it should be a message to someone.

Brooks: Jim, we're doing the same thing you did as a Selectman. We are following the RSAs that give specific dates and timelines that our Tax Collector has to follow. Anything beyond that is unconstitutional. Before all this happened in our Town, we had people owing taxes for 10 years because the guidelines and timelines were not followed. A new regime came in, we called First Colebrook Bank – our credit was nothing; they gave us recommendations and we have followed them. We cannot jeopardize this Town with a lawsuit that this foundation of taxes is inherited in our Constitution. The only thing we can do beyond what we are normally doing by following the timelines is to send out more letters reminding people that their land is coming up for a lien. Anything beyond

that, quote the Attorney General, is "You're going down a slippery slope. Don't jeopardize the constitutional rights of your citizens. Don't do it."

Brown: Do something.

Frost: Thing I discovered upon moving to the back office and talking to Patty Stinson, who held this position before me, is that those in the Selectmen's Office didn't understand how money flowed through my office. You see in the past it was *assumed* that the unpaid tax list made people pay. I don't see this connection and neither did Patty Stinson. What actually happens is that the publication of the Town Report coincides with my mailing of Delinquent Tax Notices. Within two weeks of their mailing, my office has received more than $30,000. This had nothing to do with the Town Report. Please also remember, we have to pay to print the Uncollected Tax report in the Town Report. The taxpayers are paying an unnecessary expense. We are part of the NH Tax Collector's Association – which is comprised of all Towns within this state. The lawyer that advises that organization has been pushing Tax Collector's to advise their Selectboards to stop publishing this list as it may, in the future, result in a lawsuit. Another thing that has been happening is that people are assuming that if you are listed on the Uncollected Tax Report, you're not paying any taxes whatsoever. People have come into my office and angrily discussing those that happened to owe more than $30,000. Man-up, we all know who it is; it's Scott and Heidi Mason. So, I'm going to tell you the top 7 tax payers of 2012. They are: Portland Natural Gas $497,691.00; PSNH $58,821.00 – I'll add that they paid this in protest and that either last year or the year before were awarded a large abatement; Marbina Woods $22,471.00; Millroad Meadows (Wooddale Apts) $18,651.00; BigRock Campground $17,827.34; and number six is Scott and Heidi Mason $16,701.10; last is Bears Paw Energy $16,131.00. So, here we have in the top 7 tax payers, the family that also owes the most.

Moderator: Is there a second to the motion?

R. Scott: Seconds

Vote by hand count: 9 Yes, 25 No

Motion does not pass

Brooks motion to adjourn, Martineau seconds.

Meeting ended at 11:50 am

Respectfully submitted,

Dawn Frost

Dawn Frost
Town Clerk

2013 Taxes Assessed and Tax Rate		
Purpose of Appropriation (MS-2)		
Administration		
4130 Executive	$	89,400
4140 Election, Registration, and Vital Statistics	$	3,000
4150 Financial Administration	$	56,000
4153 Legal Expense	$	5,500
4155 Personnel Administration	$	21,500
4191 Planning and Zoning	$	1,000
4194 General Government Buildings	$	43,100
4195 Cemeteries	$	12,800
4196 Insurance	$	25,500
4197 Advertising	$	882
4199 Other General Government	$	1,700
Article 11: To 250th Celebration Expendable Trust Fund	$	500
Public Safety		
4210 Police	$	39,825
4220 Fire	$	37,025
Article 9. CRF for Fire Department	$	10,000
Article 7. Expendable Trust for Fire Department (income)	$	4,000
4290 Emergency Management	$	2,700
4299 Other (including Communications)	$	-
4312 Highways and Streets	$	137,000
Article 8. CRF for Highways and Bridges	$	25,000
4316 Street Lighting	$	8,500
Sanitation		
4324 Solid Waste Disposal	$	45,400
Article 10: To Recycle Capital Reserve Fund	$	1,000
4325 Solid Waste Clean-Up	$	2,800
4326 Sewage Collection and Disposal	$	65,700
Water Distribution and Treatment		
4332 Water Services	$	32,000

Health		
4411 Administration	$	1,688
4415 Health Agencies		
Article 5. Northwoods Home Health	$	100
Article 5. Northern Human Services	$	100
Article 5. UCV Hospital	$	100
Article 5. Tri-County CAP (fuel assistance)	$	1,600
Article 5. Tri-County CAP NC Elderly Program, Senior Meal	$	2,900
Article 5. Tri-County Cap Transport	$	100
Article 5. CASA	$	100
Article 5. Child Advocacy Center of Coos County	$	100
Article 6. From CRF Ambulance for Groveton Ambulance	$	9,325
Welfare		
4441 Administration and Direct Assistance	$	8,000
Culture and Recreation		
4520 Parks and Recreation	$	6,445
4550 Libraries	$	9,040
4583 Patriotic Purposes	$	1,200
4589 Other Culture and Recreation	$	350
Conservation		
4619 Other Conservation	$	1,000
Debt Service		
4711 Principal - Long-Term Bonds and Notes	$	14,500
4721 Interest - Long-Term Bonds and Notes	$	12,500
4723 Interest on Tax Anticipation Notes	$	1,000
Total Voted Appropriations	**$**	**741,980**

Revenues (revised MS-4)		
From Taxes		
3120 Land Use Change Tax	$	-
3185 Timber Tax	$	35,000
3190 Interest on Delinquent Taxes	$	30,000
3187 Excavation Activity Tax	$	5
From Fees		
3220 Motor Vehicle Permit Fees	$	72,000
3290 Other Licenses, Permits, and Fees	$	2,000
From Federal Government	**$**	**-**
From State		
3351 Shared Revenues	$	-
3352 Meals and Rooms Tax Distribution	$	33,292
3353 Highway Block Grant	$	19,493
3354 Water Pollution Grant	$	6,934
3356 State and Federal Forest Land Reimbursement	$	7,887
3359 Railroad Tax and Other	$	13,132

Charges for Services	
3401 Income from Departments	$ 4,000
3409 Other Charges	$ 4,150
Miscellaneous Revenues	
3501 Sale of Municipal Property	$ 5,300
3502 Investments	$ 250
3503 Other	$ 440
Interfund Operating Transfers In	
3914 From Enterprise Funds	
Sewer Rents (offset)	$ 58,766
Water Rents (offset)	$ 32,000
3915 From Capital Reserves	$ 9,325
3916 From Trust & Fiduicary Funds	
Subtotal of Revenues	**$ 333,974**
Voted from Fund Balance	$ 5,000
From Fund Balance to Reduce Taxes	$ 100,000
Total Revenues and Credits	**$ 438,974**
Valuation (MS-1)	
Lands	**$ 9,612,294**
Current Use (35819.18 acres)	$ 1,171,594
Residential	$ 7,847,500
Commercial	$ 593,200
Buildings	**$ 31,083,400**
Residential	$ 25,156,100
Manufactured Housing	$ 2,138,400
Commercial	$ 3,788,900
Public Utilities	**$ 27,966,900**
Electric	$ 2,900,000
Gas Pipeline	$ 25,066,900
Valuation Before Exemptions	**$ 68,662,594**
Less: Blind Exemptions (2)	$ 30,000
Elderly Exemptions (14)	$ 328,900
Net Valuation on Which Local Tax Rate is Computed	**$ 68,303,694**
Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed	**$40,336,794**

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2013 Tax Rate Calculation

11/6/13

TOWN/CITY: STRATFORD

No Audit Received - RSA 41:31-d

Gross Appropriations	741,980
Less: Revenues	438,974
	0
Add: Overlay (RSA 76:6)	19,870
War Service Credits	5,400

Net Town Appropriation		328,276
Special Adjustment		0
Approved Town/City Tax Effort	328,276	**TOWN RATE 4.81**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	2,279,990	446,018	1,833,972
Regional School Apportionment			0
Less: Education Grant			(869,695)
Education Tax (from below)		(102,643)	
Approved School(s) Tax Effort	861,634	**LOCAL SCHOOL RATE 12.61**	

EDUCATION TAX

Equalized Valuation(no utilities) x	$2.435	
42,153,233	102,643	**STATE SCHOOL RATE 2.54**
Divide by Local Assessed Valuation (no utilities)		
40,336,794		

COUNTY PORTION

Due to County	270,236
	0
Approved County Tax Effort	270,236

COUNTY RATE 3.96

Total Property Taxes Assessed	1,562,789	**TOTAL RATE 23.92**
Less: War Service Credits	(5,400)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**1,557,389**	

PROOF OF RATE

	Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	40,336,794	2.54	102,643
All Other Taxes	68,303,691	21.38	1,460,146
			1,562,789

TRC# 115

TRC# 115

Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
101-01	Town Office/Fire Station	10 Town Common Rd.	.44 acres
101-16	Old Fire Station	US Route 3	.07 acres
101-18	Town Hall Parking Area	US Route 3	.22 acres
101-19	Fuller Town Hall	1954 US Route 3	.29 acres
101-21	Town Common	US Route 3	1.01 acres; monuments
101-22	Train Station	74 Main St.	.78 acres; siding/station
101-24	Parking Area	Bridge St.	.17 acres
102-05	Stratford School Dist.	US Route 3	4.8 acres; play area near school
102-14	Ball Fields, Sewer	23 Cross St.	11.9 acres
201-1-L17-M3	Lot by Tax Deed (2013)	1366 Nash Stream Rd.	0 acres
208-11-BG-1	Water Department/Pump Sta.	8 Baldwin St.	0 acres
211-01	Septic Field & Pumphouse	1760 US Rt. 3	3.7 acres
211-9	Fairview Cemetery	Old Mill Rd.	9.8 acres
211-29	Lot by Tax Deed (2013)	1713 US Rt. 3	.27 acres
211-10-BG-0	Water Department	140 Reservoir Rd.	0 acres
211-44	Backland	US Route 3	.3 acres
213-48	Vacant Land	US Route 3	.35 acres
213-52	Recycle/Transfer & Salt Shed Area	1405/1427 US Route 3	36 acres
213-53	Old Landfill	Pleasant Valley Rd.	27 acres
213-54-MH-51	Lot by Tax Deed (2011)	28 Pleasant Valley Rd.	0 acres
213-54-MH-55	Lot by Tax Deed (2011)	40 Pleasant Valley Rd.	0 acres
213-61	Baldwin/Catholic Cemetery	US Route 3	13.51 acres
224-11	Haynes Cemetery	McMann Rd.	.13 acres
225-11	Lot by Tax Deed (2010)	653 Bog Rd.	.07 acres
225-27	Vacant (former Stone Prop.)	Bordeau Rd.	15.59 acres
225-30	Lot by Tax Deed (1980)	Bog Rd.	.28 acres
227-24	Center Cemetery	US Route 3	3.5 acres
227-27	Grange	845 US Route 3	.26 acres
231-03	Watershed Area	Percy Rd.	5.7 acres
233-09	Town Forest	Christie Rd.	104 acres
239-22	Hollow Fire Station	40 Hollow Rd.	.34 acres
239-68	Pavilion, Ball Field, Sewer	Hollow Rd.	1.1 acres
239-86	Burnside Cemetery	US Route 3	.6 acres
242-06	Lot by Tax Deed (2011)	US Route 3	.81 acres
242-09	Lot by Tax Deed (2011)	US Route 3	1.1 acres
242-30	Lot by Maidstone Bridge	Maidstone Rd.	4.2 acres

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Stratford Year Ending DEC 2013

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2013 of this Report	PRIOR LEVIES 2012	2011 (PLEASE SPECIFY YEARS)	2010
Property Taxes	#3110	xxxxxx	$ 208,160.76	$ 405.00	
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ $.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	$ 26,292.07		
Prior Year Utility Credit Balance**			$ (26.00)		
New Credits**		$ (1,852.00)			

TAXES COMMITTED THIS YEAR				FOR DRA USE ONLY
Property Taxes	#3110	$ 1,561,925.89		
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185	$ 36,583.86		
Excavation Tax @ $.02/yd	#3187	$ 105.86		
Utility Charges -- WATER	#3189	$ 37,136.70		
Utility Charges -- SEWER		$ 64,515.00		

OVERPAYMENT REFUNDS					
Credits Refunded	#3110	$ 1,702.00			
OP CREDIT Applied Strat Nighthawk Water	#3180	$ (30.00)			
Caron Adj.		$ 212.50			
Land Use Change	#3120				
Yield Taxes [interest]	#3185	$ 70.93			
Excavation Tax @ $.02/yd	#3187				
Interest Property		$ 1,860.13	$ 4,668.94		
Lien Interest Property			$ 11,356.80		
Interest Water	#3190		$ 123.21		
Lien Interest Water			$ 349.03		
Interest Sewer	#3190	$ 65.66	$ 513.22		
Lien Interest Sewer			$ 933.58		
TOTAL DEBITS		$ 1,702,296.53	$ 252,371.61	$ 405.00	$ -

*This amount should be the same as the last year's ending balance. If not, please explain.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 03/10

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Stratford Year Ending Dec 2013

CREDITS

REMITTED TO TREASURER	Levy for this Year 2013	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2012	2011	2010
Property Taxes	$ 1,361,105.28	$ 111,639.71		
Land Use Change				
Yield Taxes	$ 35,204.84			
Interest (include lien conversion) PROPERTY	$ 1,860.13	$ 4,668.94		
INTEREST -- WATER		$ 123.21		
INTEREST -- SEWER	$ 65.66	$ 513.22		
Lien Interest/Penalties Prop/Water/Sewer		$ 12,639.41		
Excavation Tax @ $.02/yd	$ 105.86			
Utility Charges--SEWER	$ 48,271.53	$ 7,747.95		
Utility Charges -- WATER	$ 26,256.44	$ 3,221.35		
Prior Yr OP Assigned-sewer/Adjustments				
Conversion to Lien (principal only) SEWER		$ 9,115.24		
Conversion to Lien (principal only) Water		$ 5,671.53		
Conversion to Lien (principal only) Property		$ 94,978.10		
INTEREST -- Timber	$ 70.93			

ABATEMENTS MADE

Property Taxes	$ 4,767.89	$ 1,537.00	$ 405.00	
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges Sewer	$ 467.50	$ 515.95		
Utility Charges Water	$ 1,429.58			
CURRENT LEVY DEEDED	$ 545.00			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	$ 195,507.72			
Land Use Change				
Yield Taxes	$ 1,379.02			
Excavation Tax @ $.02/yd	$ -			
Utility Charges	$ 25,409.15			
Other Tax Property Credit Balance**	$ (150.00)			
Other Tax Water Credit Balance**			XXXXXXXXX	XXXXXXXXX
TOTAL CREDITS	$ 1,702,296.53	$ 252,371.61	$ 405.00	$ -

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 03/10

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Stratford Year Ending Dec. 2013

DEBITS

	Last Year's Levy 2012	PRIOR LEVIES 2011	2010	2009+
Unredeemed Liens Balance at Beg. of Fiscal Year		$ 79,109.46	$ 39,505.57	$ 5,448.28
Liens Executed During Fiscal Year	$ 122,404.28			
Interest & Costs Collected (AFTER LIEN EXECUTION)	$ 2,420.27	$ 7,304.80	$ 13,185.00	$ 174.67
TOTAL DEBITS	$ 124,824.55	$ 86,414.26	$ 52,690.57	$ 5,622.95

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2012	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2011	2010	2009+
Redemptions		$ 41,220.17	$ 36,109.87	$ 34,237.15	$ 979.74
Interest & Costs Collected (After Lien Execution)	#3190	$ 2,420.27	$ 7,304.80	$ 13,185.00	$ 174.67
Abatements of Unredeemed Liens					
Liens Deeded to Municipality		$ 1,284.46	$ 1,304.08	$ 1,310.18	
Unredeemed Liens Balance End of Year	#1110	$ 79,899.65	$ 41,695.51	$ 3,958.24	$ 4,468.54
TOTAL CREDITS		$ 124,824.55	$ 86,414.26	$ 52,690.57	$ 5,622.95

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Dawn Frost DATE 2/4/14

MS-61
Rev. 03/10

2013 TOWN CLERK'S REPORTS

REVENUE COLLECTED

CATEGORY	*COLLECTED*
Motor Vehicle	78,271.75
Dog Licenses Issued	807.00
Town History/Pictorial Sales	140.00
Vital Records	235.00
Other Fees	533.00
TOTAL COLLECTED	**$79,986.75**

DEATHS

DECEDENT'S NAME	DATE	PLACE	FATHER/PARENT	MOTHER/PARENT
Boudreau, Jean-Louis	3/24/2013	Colebrook	Boudreau, Conrad	Cote, Gertrude
Burns, Marilyn	5/4/2013	Colebrook	Wheeler, William	Mullen, Clara
Fogg, Gordon	7/6/2013	Lebanon	Fogg, Alton	Peabody, Dorothy
Marier, Rose	8/10/2013	N Stratford	Dupont, Roland	Unknown, Claire
McMann, Louisa	10/15/2013	Lancaster	LeClaire, Delphis	Aube, Clara
Blanchard, William	11/2/2013	N Stratford	Blanchard, Albert	Dwinnell, Florence
		Total Deaths	6	

Respectfully submitted,

Dawn Frost

Dawn Frost
Town Clerk

Treasurer's Report

January 1, 2013 - December 31, 2013

First Colebrook Bank Accounts (Treasurer Monthly Report)

General Fund - Checking	
Beginning Balance	$ 313,270.43
Total Receipts	$ 2,698,995.85
Interest	$ 87.09
Less Selectmen's Orders Paid	$ 2,806,443.88
Ending Balance	$ 205,909.49
Wastewater Treatment Facilities - Checking	
Beginning Balance	$ 4,915.24
Total Receipts	$ 74,033.18
Interest	$ 5.69
Less Selectmen's Orders Paid	$ 76,000.00
Ending Balance	$ 2,954.11
Water Facilities - Checking	
Beginning Balance	$ 52,926.78
Total Receipts	$ 35,615.89
Interest	$ 3.33
Less Selectmen's Orders Paid	$ 86,500.00
Ending Balance	$ 2,046.00
Certificates of Deposit for Water System Replacement	
Beginning Balance	$ 143,012.23
New CD	$ 50,000.00
Total Interest	$ 1,257.43
Ending Balance	$ 194,269.66

Wendy I. McMann
Treasurer

NH Public Deposit Investment Pool (NHPDIP Summary Stateme		
General Fund		
Beginning Balance	$	100,745.60
Total Deposits	$	425,000.00
Less Selectmen's Orders Paid	$	400,000.00
Interest Earned	$	28.31
Ending Balance	$	125,773.91
Water Department (Reserve Account)		
Beginning Balance	$	21,958.94
Total Deposits	$	36,500.00
Less Selectmen's Orders Paid*	$	22,803.66
Interest Earned	$	9.45
Ending Balance	$	35,664.73
Wastewater Treatment (Reserve Account)		
Beginning Balance	$	66,077.69
Total Deposits	$	76,000.00
Less Selectmen's Orders Paid	$	62,750.33
Interest Earned	$	23.34
Ending Balance	$	79,350.70
Revolving Funds		
Recyling		
Beginning Balance	$	18,266.64
Total Deposits	$	3,364.65
Less Selectmen's Orders Paid	$	-
Interest	$	6.77
Ending Balance	$	21,638.06

TRUSTEES OF TRUST FUND REPORT FOR 2013

Name of Fund	Beginning Balance Principal & Income	Appropriations & Interest	Expended	Ending Balance
Cemetery Trust Funds				
Stratford Center Cemetery	60,085.40	20.82	-0-	60,106.22
Baldwin Cemetery	5,680.49	1.58	-0-	5,682.07
Catholic Cemetery	469.73	-0-	-0-	469.73
Financial Aid Trust Funds				
Baldwin, Rollin Fund	22,309.18	2705.84	8400.00	16,615.02
Brown, Helen Fund	12,628.78	14.60	-0-	12,643.38
Hutchins, John Fund	1,459.66	-0-	-0-	1,459.66
Morrison Athletic Award	765.33	-0-	-0-	765.33
Stevens, Irene Carrier Scholarship	4,880.25	1.41	-0-	4,881.66
Nugent, Bernard Scholarship	5,000.07	1.46	-0-	5,007.07
Mason, Grant Scholarship	1,400.78	-0-	-0-	1,400.78
Allin, Lewis Scholarship	100.00	-0-	-0-	100.00
Whitaker, Gerald Scholarship	2,383.26	.03	-0-	2,383.29
Davis, Brandon, Scholarship	1,923.69	-0-	-0-	1,923.69
Capital Reserve Trust Funds				
No. Stratford Memorial CR	4,473.73	1.24	-0-	4,474.97
Stratford Hollow Memorial CR	16,524.70	5.84	-0-	16,530.54
School District CR	49,954.17	17.54	-0-	49,971.71
Fire Department CR	30,983.32	10,010.91	-0-	40,994.23
Highway & Bridges CR	65,620.26	25.020.93	50,154.85	40,486.34
Special Education CR	85,977.21	30.32	-0-	86,007.53
Ambulance CR	21,642.89	7.47	9,325.00	12,325.36
Railroad Station CR	10,009.32	3.55	-0-	10,012.87
Digital Maps CR	2,398.09	.03	-0-	2,398.12
Police Department CR	25.73	-0-	-0-	25.73
Lawn Tractor CR	6,034.21	1.89	-0-	6,036.10
High School Tuition	25,002.76	25,009.59	-0-	50,012.35
Recycle CR	-0-	1,000.00	-0-	1,000.00
Expendable Trust Funds				
250th Celebration	-0-	500.00	-0-	500.00
Fire Department	9,438.86	4,003.34	-0-	13,442.20
School Maintenance	175,987.81	62.16	-0-	176,049.97
	$623,1655.22	$68,420.55	$67,879.85	$623,705.92

Linda Renaud

Linda Renaud, Treasurer for the Trustee of Trust Funds

Summary of Departmental Expenses (2013)	
4130-4139 Executive - Selectmen, Town Clerk, Tax Collector, Treasurer, Trust Funds Trustee, and Safety Chairman	
Payroll	
Brooks, W. Timothy (selectman stipend)	1,500.00
Frost, Dawn A. (town clerk salary)	8,517.86
Frost, Dawn A. (tax collector salary)	9,290.06
Goulet, Suzanne L. (administrative assistant salary)	30,000.36
Ladd, Bona (dep. tax coll./assist. to admin. assist.)	12,011.67
Ladd, Larry (selectman stipend)	1,500.00
Lounsbury, Nadine (dep. tax collector)	232.75
McMann, Wendy (town treasurer)	1,949.94
Renaud, Linda H. (trustee of trust funds accountant stipend)	900.00
Rheaume, Robin Kimball (selectment stipend)	1,500.00
Whiting, Christine (deputy treasurer stipend)	300.00
Total Executive Payroll	**67,702.64**
Expenses	
Colebrook Copy Center	389.90
Coos County Registry of Deeds	549.03
Fairpoint Communications, Inc.	1,585.57
Fearless Computing	1,522.50
Frost, Dawn A. (travel reimbursement)	680.26
Goulet Suzanne L. (supplies reimbursement)	19.99
Grapaco Federal Credit Union	250.00
Intuit, Inc.	377.17
Jordan Associates *(The Colebrook Chronicle)*	250.25
LexisNexis Mathew Bender	429.01
McMann, Wendy (travel reimbursement)	865.48
NH Association of Assessing Officials	20.00
NH Government Finance Officers Association	25.00
NH Management Association	50.00
NH Labor Law Poster Service	67.25
NH Municipal Association	659.40
NH Tax Collectors Association	20.00
Petty Cash	291.15
Postmaster, North Stratford	2,313.06
Quill Corporation	2,560.71
Salmon Press *(Coös County Democrat)*	113.00
Smith & Town Printers	847.50
The News and Sentinel	247.37
Treasurer, State of New Hampshire	859.00
W. B. Mason, Inc.	673.66
Wireless Linc of NH & VT	360.00
Repayment & Refunds to Town	(721.46)
Total Executive Expenses	**15,304.80**
Grand Total	**83,007.44**

4140-4149 Election, Registration, Vital Statistics	
Payroll	
Brauer Sr., Michael (moderator stipend)	125.00
Davenport, Rae	78.75
DeLalla, Vicki	78.75
Deyette, Peggy	147.26
Goulet, Lorraine	78.75
Ladd, Bona	122.05
Lytle, Jayne	118.18
Martineau, Claire	412.83
Ruch, Frances	78.75
Total Election Payroll	**1,240.32**
Expenses	
Great Northwoods Journal	42.00
Jordan Associates (*The Colebrook Chronicle*)	66.00
NH Association of City & Town Clerks	40.00
National Band & Tag Company	54.17
Petty Cash	41.35
Postmaster, North Stratford	92.40
Quill Corporation	319.98
Salmon Press (*Coös County Democrat*)	58.00
The News and Sentinel	130.50
Treasurer, State of New Hampshire	395.00
Total Election Expenses	**1,239.40**
Grand Total	**2,479.72**
4150-4151 Financial Administration	
Avitar Associates of New England, Inc. (software)	4,519.50
Brett Purvis & Associates (assessing)	31,070.00
Cartographic Associates Inc. (digital mapping)	4,450.00
George E. Sansoucy (utility assessing)	5,097.18
John Lyford (auditing)	4,196.00
Direct Deposit Fees	181.80
Credit & Reimbusements	(297.52)
Total Financial Administration Expenses	**49,216.96**
4153 Legal Expenses	
Donahue, Tucker & Ciandella, PLLC	3,449.98
Waystack, Frizzell, Trial Lawyers	2,933.50
Total Legal Expenses	**6,383.48**
4155-4159 Personnel Administration	
Medicare Taxes/Social Security Tax	14,736.04
State Retirement (town portion for 2 employees)	5,610.95
Total Personnel Administration Expenses	**20,346.99**
4191-4193 Planning Board and Zoning Board of Adjustment	
Planning Board	
Payroll	
Lounsbury, Nadine	204.12
Expenses	
Goulet, Charles V. (travel/training reimbursement)	42.94
Goulet, Charles V. (subdivision expenses reimbursement)	154.87

Jordan Associates *(The Colebrook Chronicle)*	33.00
North Country Council	341.00
Salmon Press (*Coös County Democrat*)	114.00
The News & Sentinel	63.00
Reimbursements (for subdivision & Boundry Line Adj. e:	(291.87)
Total Planning Board Expenses	**456.94**
Total Zoning Board Expenses	-
Grand Total	**661.06**
4194 Town Buildings	
Payroll	
Goulet, Charles (electrician)	892.50
Moulton, Nancy C. (janitor)	2,594.25
Smart, Chester G. (handyman)	1,537.82
Total Town Buildings Payroll	**5,024.57**
Expenses	
Fairpoint Communications, Inc.	994.23
Glacial Energy of New England	1,207.84
Goulet, Charles (reimbursement for supplies)	183.53
Kipp Alarm Services	240.00
Margaret Ann Bartlett (website maintenance)	985.00
Norms Heating and Refrigeration	655.61
P.A. Hicks & Sons, Inc.	124.84
Public Service of New Hampshire	1,847.62
Quill Corporation	285.78
Riverside Rental and Property Management	400.00
Rymes Heating Oils, Inc.	27,757.53
Smart, Chester G. (travel reimbursement)	204.42
The Antique Clock Shop	49.00
State of NH	100.00
Town of Stratford (utilities)	1,957.57
Tri State Fire Protection, LLC	905.34
Total Town Buildings Expenses	**40,314.48**
Grand Total	**42,922.88**
4195 Cemeteries – Cemetery Trustees	
Payroll	
Marshall, Stanley F. (mower, $10/hour)	500.00
Expenses	
Boire Property Maintenance	3,500.00
Colebrook Copy Center	11.20
Connary, Ron	26.98
Dana A. Nordberg (stone repair)	6,300.00
Jordan Associates *(The Colebrook Chronicle)*	96.25
Lynch, Michael	2,200.00
Quill	56.07
Salmon Press (Coös County Democrat)	86.00
The News and Sentinel	109.37
Insurance Claim USAA Casualty Ins.	(177.89)
Total Cemetery Expenses	**12,207.98**

Grand Total	**12,707.98**
4196 Insurance	
LGC Property-Liability Insurance Trust, Inc.	11,501.10
Middlesex Mutual Assurance Company (flood)	1,253.00
Primex (worker comp. & unemployment Comp.)	2,519.00
Total Insurance Expenses	**15,273.10**
4197 Advertising and Regional Associations	
Expenses	
North Country Council	722.75
Total Advertising Expenses	**722.75**
4199 Other General Government	
Greg Ainsworth	850.00
Encumbered	**850.00**
4210-4214 Police Department	
Payroll	
Hall, Wayne E. (officer)	7,976.00
Charbonneau, Timothy L. (officer)	108.00
Walling, Stewart A. (chief)	19,224.00
Total Police Payroll	**27,308.00**
Expenses	
Atsenault Repair Services	680.00
Burns Truck Stop	180.74
Ducrets Sporting Goods, LLC	193.97
Fairpoint Communications, Inc.	547.01
Fearless Computing	195.00
Gall's, LLC	522.85
Glacial Energy of New England	59.07
Jordan Associates (*The Colebrook Chronicle*)	8.25
Lexis Nexis Matthew Bender	82.08
NH Association of Chiefs of Police, Inc.	100.00
Ossipee Maintain Electonics	211.23
Postage	57.52
Public Service of New Hampshire	63.47
RJD Specialties, Inc.	136.76
Quill Corporation	192.14
State of NH	30.00
The News and Sentinel	9.38
Treasurer, State of New Hampshire (fuel)	3,598.93
Upper Connecticut Valley Hospital	27.50
Wireless Linc of NH & VT	180.00
Reimbursement for Pistol Permits	(140.00)
Total Police Expenses	**6,935.90**
Grand Total	**34,243.90**
4220-4229 Fire Department	
Payroll	
Arsenault, Jamie R.	403.75
Barclay, Kevin J.	72.25
Blodgett, Robert L. ($100 Stipend 1/2 yr.)	1,054.38

Hooker, Wayne R. Jr.	380.00
LaFontaine, Michelle	180.50
Milligan, Daniel R.	555.75
Rodden, Vincent	76.50
Stinson III, Charles P. ($2,500 administrative stipend for chief)	3,498.76
Tyler, Cameron A.	223.25
Walker, Jr., Thomas H.	671.50
Zanes, Sonya	416.50
Zanes, William B. ($200 administrative stipend for assistant chief)	957.88
Total Fire Payroll	**8,491.02**
Expenses	
Bergeron Protective Clothing, LLC	2,561.46
Chiefs Truck Maintenance, LLC	7,081.14
Coös Auto Supply, Inc.	75.46
D & S Auto	90.00
Fairpoint Communications, Inc.	1,013.47
Fire Safety USA, Inc.	1,072.00
Fire Tech & Safety of New England, Inc.	5,630.43
Glacial Energy of New England	737.24
Groveton Ambulance	197.50
Hills Signs	218.00
Industrial Protection Services, LLC	477.00
Jordan Associates (The Colebrook Chronicle)	132.00
Kipp Alarm Services	120.00
Lufkin Security System	765.00
New England Fire Equip. & Aparatus Corp	1,785.14
NFIRS Online	150.00
Northern NH Fire Mutual Aid Pact	500.00
Ossipee Mountain Electronics	152.00
Perras Ace, Inc.	372.36
Public Service of New Hampshire	1,249.00
Quill Corporation	140.94
Radiotech Radio Technology, Inc.	152.00
Salmon Press (Coös County Democrat)	146.00
Sanel Auto Parts	552.99
Smith Mobile Repair	275.00
Stinson III, Charles P. (reimbursement for gas)	33.80
The News and Sentinel	150.00
Touch Times Pawn Shop	100.00
Town of Lancaster	375.00
Treasurer, State of New Hampshire	1,101.43
Tri State Fire Protection, LLC	120.00
Zanes, Sonia	13.45
Zanes, William	43.94
Total	**27,583.75**
Grand Total	**36,074.77**
4290-4298 Emergency Management	
Payroll	

Stinson III, Charles P.	1,500.00
Hubbard Consulting, LLC	2,500.00
Reimbursement State of NH	(2,500.00)
Total Expenses	**1,500.00**
4312 Highways and Streets – Contracted Road Agent	
Payroll	425.00
Burns Truck Stop	2,663.00
Cloutier Sand & Gravel	1,615.00
Colebrook Feeds	579.00
David White Trucking	2,520.00
Emanuel Marceau	8,516.00
Glacial Energy of New Hampshire	0.23
Grandmaison, Renaud	10,387.50
Horizons Engineering	178.00
Ideal Auto Supply	172.90
Lynch, Michael A. (contract pay)	101,160.18
Lynch, Michael A. (other, including equipment, labor)	75,998.89
Pike Industries, Inc.	71.93
Public Service of New Hampshire	157.28
S. Gray Construction, Inc.	1,520.00
Grants	
Bordeau Road	(20,016.81)
Capital Reserve	
Bordeau Road Non-Grant Work	(50,154.85)
Total Highway Expenses	**135,793.25**
4316 Street Lighting	
Public Service of New Hampshire	**9,224.07**
4324 Solid Waste Disposal – Transfer Station/Recycling Center	
Payroll	
Chapple, James (operator)	7,995.01
Goulet, Charles V. (Manager)	3,542.00
Smart, Chester (backup manager/operator)	336.41
Total Solid Waste Disposal Payroll	**11,873.42**
Expenses	
Atlantic Recycling Equipment, LLC	1,851.02
AVRRDD Mount Carberry Landfill, LLC	10,153.21
Baldwin, John	850.00
Bob's Tire Co.	362.50
Burns Truck Stop	648.41
Chapple, James (boots reimbursement)	100.00
Coos Auto Supply, Inc.	138.75
DES, Waste Management Division	50.00
Fairpoint Communications, Inc.	547.04
Glacial Energy of New England	391.79
Goulet, Charles (travel, materials & boots reimbursement	1,058.58
Ideal Auto Supply, Inc.	167.93
Lazerworks Radio Shack	89.70
Lynch, Michael A.	73.50

Normandeau Trucking, Inc.	8,058.25
Northeast Resource Recovery Association	1,758.24
Northern Tire	70.00
P. A. Hicks & Sons, Inc.	53.00
Perras Ace, Inc.	18.98
Petty Cash	13.29
Pike Industries, Inc.	127.50
Public Service of New Hampshire	534.96
Quill Corporation	13.99
Redimix Companies, Inc.	360.00
Smart, Chester G. (Travel)	3.39
Smith Mobile Repair	52.99
Treasurer, State of New Hampshire	50.00
Tri State Fire Protection, LLC	46.13
United Security Products, Inc.	92.94
Waste & Recycling News	79.00
Reimbursements	(95.00)
Total Solid Waste Disposal Expenses	**27,720.09**
Grand Total	**39,593.51**
4325 Landfill Clean-Up	
Eastern Analytical, Inc.	1,050.00
Horizons Engineering, PLLC	1,600.00
Total Landfill Expenses	**2,650.00**
4326-4329 Sewage Collection and Disposal – Sewer Department	
Payroll	
Carl E. Bacon (groundskeeper)	1,654.69
Chester G. Smart (system operator & sewer truck driver/operator)	28,382.12
Total Sewer Payroll	**30,036.81**
Expenses	
Aquionics, Inc.	1,347.90
Arsenault Repair Service	30.00
Avitar Associates of New England, Inc.	479.58
Bacon, Carl E. (travel & supplies reimbursement)	255.54
Blue Mountain Variety	951.16
Bond Auto Parts, Inc.	90.57
Brooks Agway Service	17.98
Burns Truck Stop	43.17
Berkshire Industrial Services, LLC	2,500.00
Colebrook Copy Center	43.50
Coos Auto Supply, Inc.	232.46
Eastern Analytical, Inc.	6,164.00
Easy-Start Engine Repair	9.00
Everett J. Prescott, Inc.	174.70
F. B. Spaulding	200.07
Fairpoint Communications, Inc.	1,479.03
First Light Technologies, Inc.	657.74
Fortin, Joseph	1,097.00
Glacial Energy of New England	3,293.27

Granite State Rural Water Assoc.	80.00
Green Mountain Electric Supply	656.16
Hill's Department Store	34.98
IDEXX Distribution, Inc.	1,705.26
Jordan Associates (*The Colebrook Chronicle*)	30.25
Kipp Alarm	240.00
Laviolette Controls	1,118.75
Lazerworks Radio Shack	139.88
Lynch, Michael A.	1,849.75
NHPWMAP	50.00
P. A. Hicks & Sons, Inc.	420.74
Perras Ace, Inc.	564.95
Petty Cash	42.25
Postmaster, North Stratford	21.30
Public Service of New Hampshire	2,581.62
Q. C. Services, Inc.	485.98
Quill Corporation	371.83
Rowen Electric, LLC	601.53
Rymes Heating Oils, Inc.	821.79
Sanel Auto Parts #38	95.69
Smart, Chester G. (travel & supply reimbursement)	2,442.85
The News and Sentinel	21.88
Treasurer Stat of New Hampshire	100.00
Tri State Fire Protection LLC	65.83
USA Blue Book	425.76
Walling Engines	1,323.78
Wireless Linc of NH & VT	180.00
Total Sewer Expenses	**35,539.48**
Grand Total	**65,576.29**
4335-4339 Water Distribution – Water Department	
Payroll	
Harris, Carlton L. (system operator)	6,500.00
Smart, Chester G. (backup operator)	212.76
Total Water Payroll	**6,712.76**
Expenses	
Avitar Associates of New England	378.50
B. Walling	75.00
Eastern Analytical, Inc.	144.00
Fairpoint Communications, Inc.	585.41
Glacial Energy of New England	1,586.68
Granite State Rural Water Association	150.00
Jordan Associates	44.00
Lynch, Michael A.	541.45
Monson Companies Inc.	912.00
NH Water Works Association	205.00
Norms Heating and Refrigeration	4,845.78
P.A. Hicks	793.34

Postmaster, North Stratford	60.40
Public Service of New Hampshire	3,753.98
Rymes Heating Oils, Inc.	1,632.00
The News & Sentinel	25.00
Treasurer, State of New Hampshire	24.00
Tri-State Fire Protection, LLC	145.60
Underwater Solutions, Inc.	3,890.00
Insurance Claim	(2,222.07)
Total Water Expenses	**17,570.07**
Grand Total	**24,282.83**
4411 Health Department	
Schooner, Claire (health officer, salary)	1,200.00
Riverside Boarding & Grooming	100.00
Lynch, Michael A.	500.00
Grand Total	**1,800.00**
4441-4442 Welfare Administration & Direct Assistance	
Payroll	
Lounsbury, Nadine	1,100.00
Expenses	
Blue Mountain Variety	81.58
Electric	252.49
Heating	875.80
Jordan Associates	11.00
NH Local Welfare	45.00
Petty Cash	20.00
Plowing	20.00
Supplies	100.00
Welfare Lien Payoff	(30.34)
Lounsbury, Nadine Travel Reimbursement	185.89
Grand Total	**2,661.42**
4520-4529 Parks and Recreation	
Payroll	
Bacon, Carl E. (groundskeeper)	**1,655.39**
Expenses	
B. Walling	50.00
Bacon, Carl E. (travel & expenses reimbursement)	255.57
Blue Mountain Variety	238.57
Burn's Truck Stop	43.17
C.D.S. Portable Toilets	344.67
Calco, Inc.	345.36
Easy-Start Engine Repair	9.00
F. B. Spaulding	200.08
Glacial Energy of New England	3.36
Kiwanis Club of Colebrook	100.00
Lions Cubs 4-H Club(Wreathe & Flower Reimbursment)	214.00
Perras Ace, Inc.	453.32
Petty Cash	25.44
Public Service of New Hampshire	345.74
Quill Corporation	163.10

Smart, Chester (reimbursement)	85.31
Total Parks Expenses	**2,876.69**
Grand Total	**4,532.08**
4550-4559 Libraries – Library Trustees	
Payroll	
Kostka, Tracy L. (librarian)	7,261.15
Lomansey, Martin	354.38
Total Library Payroll	**7,615.33**
Expenses	1,424.47
Grand Total	**9,040.00**
4583 Patriotic Purposes	
North Country Flag	664.22
Grand Total	**664.22**
4611 Conservation (forester)	
Ainsworth Land Management	964.00
Grand Total	**964.00**
4711 Long-Term Notes and Bonds - Principal	
Rural Development (Water and Sewer loans)	14,869.55
Sewer	3,006.94
Water	11,862.61
4721 Interest on Long-Term Notes and Bonds	
Rural Development (Water and Sewer loans)	11,918.45
Sewer	3,915.06
Water	8,003.39
4723 Tax Anticipation Note Interest Paid	**641.08**
Special Warrant Articles: Capital Reserve Funds/Expendable Trust	
Article 6: CRF Ambulance	9,325.00
Article 6: CRF Roads/Bridges	25,000.00
Article 7: CRF Fire Department	10,000.00
Article 8: CRF Recycle (from Fund Balance)	1,000.00
Article 10: Fire Expendable Trust (from Fund Balance)	4,000.00
Article 11: 250th Celebration Expendable Trust	500.00
Total Voted	**36,000.00**
Total Voted/Added to Capital Reserve Funds	**36,000.00**
Individual Warrant Articles: Town Donations	
Article 5: Northwoods Home Health & Hospice	100.00
Article 5: UCVH Hospital	100.00
Article 5: Northern Human Services	100.00
Article 5: Tri-County CAP Fuel Assistance	1,625.00
Article 5: Tri-County CAP Senior Meals (meal on wheels)	2,900.00
Article 5: Tri-County CAP North Country Transit (bus service)	100.00
Article 5: Child Advocacy Center	100.00
Article 5: CASA	100.00
Total Voted	**5,100.00**
Total Expended	**5,100.00**
Stratford School District	
Remittances (January 1 to December 31, 2013)	**1,022,574.00**

County Tax	
Treasurer, Coös County	**270,236.00**

Vendor Payments for 2013	
Vendor	**Amount Paid**
250th ExpendableTrust Fund	$500.00
Ainsworth Land Management	$4,486.34
American Legion Emblem Sales	$81.75
Aquionics, Inc.	$1,347.90
Arsenault Repair Service	$710.00
Atlantic Recycling Equipment, LLC	$1,851.02
Avitar Associates of New England Inc.	$5,377.58
AVRRDD Mt. Carberry Landfill	$10,153.21
B. Walling	$722.04
Bergeron Protective Clothing, LLC	$2,561.46
Berkshire Indstrial Services, LLC	$2,500.00
Blue Mountain Variety	$1,271.31
Bob's Tire Co.	$362.50
Boire Property Maintenance	$3,500.00
Bond Auto Parts, Inc.	$90.57
Brauer Sr., Michael	$125.00
Brett S. Purvis & Assoc., Inc.	$31,070.00
Britni White	$53.00
Brooks Agway Service	$17.98
Burns Truck Stop	$3,578.49
C Bean Transport, Inc.	$499.90
C.D.S Portable Toilets	$344.67
CAI Technologies/Cartographic Assoc.	$4,450.00
Calco Inc.	$345.36
CASA	$100.00
Cash	$491.00
Charles Goulet	$531.63
Chiefs Truck Maintenance, LLC	$7,081.14
Child Advocacy Center of Coos County	$100.00
Cloutier Sand & Gravel	$1,615.00
Colebrook Copy Center	$444.60
Colebrook Feeds	$579.00
Coos Auto Supply, Inc.	$446.67
Coos Country Registry of Deeds	$549.03
Coos Country Treasurer	$270,236.00
D & S Auto	$90.00
Dana A. Nordberg	$6,300.00
Davenport, Rae	$78.75
David & Victoria Obomsawin	$450.00

David White Trucking	$2,520.00
DES, Waster Management Division	$50.00
Deyette, Peggy	$147.26
Donahue, Tucker & Cindella, PLLC	$3,449.98
Donna Malone	$60.00
Ducrets Sporting Goods, LLC	$193.97
Dwayne Donovan	$25.00
Eastern Analytical, Inc.	$7,358.00
Easy-Start Engine Repair	$18.00
Emmanuel Marceau	$8,516.00
Everett J. Prescott, Inc.	$174.70
F. B. Spaulding	$400.15
Fairpoint Communications Inc.	$6,751.79
Fearless Computing, Inc.	$1,717.50
Fire Safety USA, Inc.	$1,072.00
Fire Tech & Safety of New England, Inc.	$5,630.43
First Colebrook Bank	$1,247.44
First Light Technologies, Inc.	$657.74
Gall's Inc.	$434.37
Gall, LLC	$88.48
George E. Sansoucy	$5,097.18
George M. Stevens & Son Co.	$4.00
Clacial Energy of New England	$8,838.87
Grandmaison, Renaud	$10,387.50
Granite State Land Developers	$3,028.00
Granite State Rural Water Association	$230.00
Grapaco Federal Credit Union	$250.00
Great Northwoods Journal	$42.00
Green Mountain Electric Supply	$656.16
Groveton Ambulance	$9,522.50
Henry Tiffany	$20.82
Highways & Bridges Capital Reserve	$25,000.00
Hill's Department Store	$34.98
Hills Signs	$218.00
Horizons Engineering, PLLC	$1,778.00
Hubbard Consulting, LLC	$2,500.00
Grant Reimbursement/State of NH	($2,500.00)
Ideal Auto Supply, Inc.	$340.83
IDEXX Distribution, Inc.	$1,705.26
Industrial Protection Services, LLC	$477.00
Intuit, Inc.	$377.17
John Baldwin	$850.00

John Lyford	$4,196.00
Jordan Associates	$671.00
Joseph Fortin	$1,097.00
Kipp Alarm Services	$600.00
Kiwanis Club of Colebrook	$100.00
Laviolette Controls	$1,118.75
Lazerworks Radio Shack	$229.58
Lewis Oil Co., Inc.	$375.90
LexisNexis Matthew Bender	$511.09
LGC-PLT, LLC	$11,501.10
Lion Cubs 4-H Club	$214.00
Lufkin Security System	$765.00
Lynn Brewer	$106.05
Margaret Ann Bartlett	$985.00
Michael A. Lynch	$182,343.77
Middlesex Mutual Assur. Co-Middletown, CT	$1,253.00
Monson Companies, Inc.	$912.00
NH Association of Assessing Officials	$20.00
N.H. Municipal Management Association	$50.00
National Band and Tag Co.	$54.17
New England Fire Equip. & Apparatus Corp.	$1,785.14
NFIRS Online	$150.00
NH Assoc. of Chiefs of Police	$100.00
NH City & Town Clerks Association	$40.00
NH Government Finance Officers Assoc	$25.00
NH Labor Law Poster Service	$67.25
NH Municpal Association	$659.40
NH Retirement System	$10,201.21
NH Tax Collectors' Association	$20.00
NH Water Works Association	$205.00
NHLWAA	$45.00
NHPWMAP	$50.00
Normandeau Trucking, Inc.	$8,058.25
Norms Heating and Refrigeration	$5,501.39
North Country Council	$1,063.75
North Stratford Library	$1,424.47
Northeast Resource Recovery Association	$1,758.24
Northern Human Services	$100.00
Nothern NH Fire Mutual Aid Pact	$500.00
Northern Tire	$70.00
Northwoods Home Health & Hospice	$100.00
Ossipee Mountain Electronics	$363.23

P. A. Hicks and Sons, Inc.	$1,391.92
Perras Ace, Inc.	$1,409.61
Pike Industries, Inc.	$199.43
Postmaster, N.S.	$2,487.16
PRIMEX-Unemployment Comp.	$2,519.00
Public Service of New Hampshire	$18,450.84
Q. C. Services, Inc.	$485.98
Quill Corporation	$4,105.54
Radiotech Radio Technology, Inc.	$152.00
RDJ Specialties, Inc.	$136.76
Recycle Capital Reserve Fund	$1,000.00
Redimix Companies, Inc.	$360.00
Riverside Boarding & Grooming	$100.00
Riverside Rental and Property Management	$400.00
Ronald Connary	$26.98
Rowan Electric, LLC	$601.53
Rymes Heating Oils, Inc.	$30,211.32
S. Gray Construction, Inc.	$1,520.00
Salmon Press	$517.00
Sanel Auto Parts #38	$648.68
Smith & Town Printers	$847.50
Smith Mobile Repair	$327.99
Sonja Hand	$60.00
Stanley Marshall	$300.00
State of NH - Criminal Records	$25.00
Stewart Property Management	$50.00
Stratford Fire Department Capital Reserve	$10,000.00
Stratford Fire Expendable Trust Fund	$4,000.00
Stratford Market	$50.00
Stratford School District	$1,022,574.00
Suzanne Goulet	$19.99
The Antique Clock Shop	$49.00
The News & Sentinel	$756.50
Tough Times Pawn Shop	$100.00
Town of Lancaster	$375.00
Town of Stratford	$47,370.26
Treasurer, State of New Hampshire	$4,930.36
Treasurer, State of NH	$134.83
Tri-County CAP	$4,600.00
Tri State Fire Protection LLC	$1,282.90
Underwater Solutions, Inc.	$3,890.00
United Security Products, Inc.	$92.94

United States Treasury	$39,177.12
Upper Connecticut Valley Hospital	$127.50
US Veterans Network	$436.25
USA BlueBook	$425.76
USDA, Rural Development	$26,788.00
Vermont Department of Taxes	$831.46
W. B. Mason Co., Inc.	$673.66
Walling Engines	$726.74
Waste & Recycling News	$79.00
Waystack Frizzell, Trial Lawyers	$2,933.50
William Zanes	$43.94
Wireless Linc of NH & VT	$720.00
Woodlife	$559.63
Yves Marquis	$146.48
Total	**$ 1,956,082.78**

Employee Wages, Taxes, and Adjustments
2013

Total Gross Pay	172,893.80
State Retirement--Employee	(4,321.08)
Adjusted Gross Pay	168,572.72
Taxes Withheld	
Federal Withholding	(11,636.00)
Medicare Employee	(2,506.99)
Social Security Employee	(10,719.39)
Vermont Withholding	(846.59)
Total Taxes Withheld	(22,708.97)
Net Pay	142,863.75
Employer Taxes and Contributions	
Medicare Company	2,506.99
Social Security Company	10,719.39
State Retirement--Town	5,610.95
Total Employer Taxes and Contributions	18,837.33

Dear Stratford Residents,

The greatest challenge we've faced as a board this year has undeniably been the issue of town roads. You will recall that nine roads, which were presumed to be town roads and have been maintained by the town since their existence, are actually private roads. Two public hearings took place to classify these roads as Emergency Lanes and to seek direction from the town's people. Both meetings were well attended. Our road agent provided estimated costs for maintaining roads on a per foot basis of $2.50 +/-. It was clear to the board the attendees wanted these roads to be officially classified as town roads, to have all the roads under one warrant article to be voted on at the 2013 Annual Meeting as a group. The vote was overwhelmingly supportive (with one "nay") to classifying these roads as town roads. The board is carrying out this directive and will continue through the upcoming year.

Warrant Article 10 is to see if the town's people want the board to dispose of the old fire station building. Although the board has authorization to dispose of town properties, the board feels that such a decision, when possible, should go through the democratic process of the town's people as a whole. The board is also looking closely at town properties which were taken by tax deed to determine which ones can be disposed of and placed back onto the tax role. The board continues to follow the timeframe for collecting delinquent taxes as outlined by state statutes.

Warrant Article 13 speaks to relocating the town offices to the Fuller Town Hall. The building that currently houses the offices is structurally compromised. The land under the building is continually settling, resulting in cracked walls which open to the out-of-doors. Currently, we are spending approximately $13,000 a year to simply heat the building. A quote of $100,000 was given to properly insulate the building. However, the fact remains that the land will continue to settle creating more cracks while continually compromising the structural integrity of the building. The Board believes that it is in our best interest to relocate the offices during the 2014 fiscal year. An estimate of $28,000.00 of the money will come from timber cut from the Baldwin Cemetery lot and the Town Forest lot with the remainder coming from the undesignated fund balance.

The Town refinanced their current Water Loan with First Colebrook Bank with a savings of $22,134.81 for the overall life of the loan and we also reduced the number of payments by 1 year.

Robin Kimball-Rheaume, Chairman

Larry W. Ladd, Selectmen

W. Timothy Brooks, Selectmen

Town of Stratford

STRATFORD POLICE DEPARTMENT

Citizens of Stratford, the accompanying list shows activities that were handled by the department for the year of 2013. This does not include activity handled by State Police. As the list points out theft and animal complaints were the most occurring events.

I would like to thank the citizens of Stratford for their cooperation. The department was down to one person as the second officer obtained a full-time job which kept him away for weeks at a time. However we did contact Lloyd Tippitt to fill in the position of part-time officer. This will assist the working of nights in the near future.

Complaint	Occurrence
Abandoned Property	1
Animal	15
Arrests	2
Assault	4
Attempted Abduction	1
Bad Checks	1
Civil Matters	3
DUI	1
Fires	1
Four-Wheeler Complaints	4
Harassment	1
Miscellaneous	8
Operating After Suspension	3
School Bus Problems	3
Stalking	1
Theft	16
Trespass	4
Untimely Death	2
Vandalism	2
Vehicles Off Road	2
Warrants	2
Total Activities	77

Stratford Hollow Fire Department

Charles Stinson III
Chief

40 Hollow Road
Stratford , NH 03590

Office & Fax 636-2375
Home: 636-6207

To the Citizens of Stratford:

The department's fire call volume has remained about the same over the past several years. Preparation is an important part of firefighting, resulting in behind-the-scenes work when the scanner is quiet and the trucks are at the stations. In addition to callouts, the crew keeps ready by servicing the equipment to keep it well maintained, doing training exercises, and checking dry hydrants for usability—all this is unpaid hours. We also meet regularly to share new techniques and keep our firefighting knowledge up-to-date. I would like to express my appreciation to the crew for the volunteer time they put in to keeping the equipment up and running so that we are ready when a call comes in.

The department has continued to apply for a Fire Act Grant, but with little success to date. We will apply again this year in an attempt to obtain funds for needed equipment without added expense to the town. We are also pursuing multiple other grant sources to obtain equipment at matching cost to reduce the impact on the budget. As in past years the fire department is looking to acquire new recruits more so this year compared to years past due to the majority of the department members having to work out of town. So this makes it tough to have an adequate crew during the day time when the calls come in.

The department responded to 31 calls in town and in surrounding towns. Calls by category from February 1, 2013 to February 1, 2014 are shown below:

Type	Callouts
Chimney Fires	1
Traffic Control	1
Lift Assists	2
False Alarms	1
Medical	1
Storm Coverage	1
Carbon Monoxide Call	1
Forest Fire	2

Type	Callouts
Motor Vehicle Accidents	9
Mutual Aid Structure Fire	5
Structure Fires	2
Station Coverage	4
Trees on Lines	1

On behalf of all the firefighters, thank you for your support. If anyone is interested in becoming a member of the department, we'd love to bring you on board—call or stop in at the station to discuss what is involved in being a firefighter and in the hiring process.

Town meeting day is a good time to check your batteries in your smoke detectors and carbon monoxide detectors; they do save lives.

Respectfully submitted,

Charles Stinson II

STRATFORD PUBLIC LIBRARY
www.stratfordnhlibraries.com
603-922-9016

It's amazing how quickly 2013 passed. The library continues to be a very busy place with patrons coming to borrow books by their favorite author and maybe venture to try a new author.

This year we purchased 225 new books. Early in the year we accomplished a massive weeding job – the bulk of these books are for sale at a very reasonable price and can be found on the free-standing bookcase in the reading room. Patrons continue to avail themselves of audio books, Epub books and Kindle books through the NH Downloadable Books Consortium. For those patrons who love to research their family history, they can go to Ancestry.com and/or Heritage.com for information.

This year's Summer Reading Program was not as well attended as last year and probably had to do with busy family schedules. We will review what can be done to enhance the participation for this program for 2014. If you have any ideas or suggestions, please feel free to talk to Tracy or Marty.

The "Blue Book Shelf" previously housed in the North Stratford Market and the Northwoods Trading Post is now located in the community room of the train station. All books are free and accessible whenever the library is open.

Late in the fall, we interviewed and hired Martin Lomasney to cover on Mondays from 2 – 6 p.m. and as emergency back-up. Marty is a terrific addition to the library as well as being computer savvy and great with people. We feel very fortunate to have him on staff.

We experienced an unprecedented amount of interrupted internet service from late summer through fall. The wireless company made some changes for us but still had problems; plus bad weather wreaked havoc on the equipment at the towers, causing extreme frustration for all parties involved. We're excited to share with everyone the news of a belated Christmas present to the library when we elected to change over to Fair Point Communications for our internet service. Fair Point was conducting a phenomenal promotion until December 31st and we decided not to wait until April 2014 to change the service.

As part of the third and final year of the Children's Literacy Foundation grant, we once again received $ 1000.00 worth of free books to complement our children's and

young adult collection. We encourage families to come in and visit and see all the interesting and informative books.

The library is open Monday 2-6 p.m., Tuesday 9 a.m. - 1 p.m., Wednesday 9 a.m. Noon and Thursday from 9 a.m. – Noon and 1 – 5 p.m.

Sincerely,

Tracy L. Kostka – Librarian

Martin Lomasney – Librarian

Dana K. Cassell – Trustee

Josephine Harding – Trustee

Claire M. Martineau - Trustee

Stratford Public Library 2013			
Checking Account			
Opening balance as of 1/1/2013			**$472.78**
DEPOSITS			
Town Appropriations	$2,155.57		
Fines	$47.25		
Copies	$28.05		
Faxes	$67.00		
Book Sales	$11.25		
Printouts	$52.10		
Donations	$59.90		
Miscellaneous	$12.80		
Reimbursements	$36.01		
Interest	$0.45		
Transfer from LJML Savings Acct.	$1,290.21		
Transfer from Investments	$5,000.00		
Expenses		$7,469.14	
Ordered Checks		$24.25	
Balance as of December 31, 2013			**$1,739.98**
Stratford Public Library			
Savings Account			
Opening balance as of 1/1/2013			**$2,335.39**
Interest Earned	$0.24		
Ending balance as of 12/31/2013			$2,335.63
Laura Johnson Mem. Library			
Savings Account			
Opening balance as of 1/1/2013			**$1,290.11**
Interest Earned	$0.10		
Withdrawal - Transferred to			
Stratford Pub. Lib. Checking Acct.		$1,290.21	
Ending balance as of 12/31/2013			**$0.00**
Account Closed Out 11/26/2013			
INVESTMENTS - Wells Fargo			
Opening balance as of 1/1/2013			**$23,093.05**
Withdrawal		$5,000.00	
Annual Fee		$60.00	
Income Earned	$620.45		
Change in Value	$1,464.80		
Ending balance as of 12/31/2013			**$20,118.30**
Prepared and Submitted by Claire M. Martineau			

Library Trustees Report

Stratford Public Library, 2012

Checking	
Opening balance as of January 1, 2011	$5,085.51
+ Deposits	$24.62
+ Deposits	$500.00
+ Town Appropriation	$1,000.00
+ Town Appropriation (Not included in total-not deposited until Jan. 2013)	$765.10
+ Fines/Copies/Book Sales	$157.35
+ Donations	$17.00
+ Interest	$.88
– Expenses	($6312.58)
Ending balance as of December 31, 2012	$472.78
Savings	
Opening balance as of January 1, 2012	$2,834.69
+ Interest	$.70
– Withdrawals	($500.00)
Ending balance as of December 12, 2012	$2,335.39

Laura P. Johnson Memorial Library, 2012

Savings	
Opening balance as of January 1, 2012	$1,289.78
+ Interest	$.33
– Withdrawals	$0
Ending balance as of December 31, 2012	$1,290.11

Wachovia Securities/Wells Fargo, 2012

Investment – A. G. Edwards	
Opening balance as of January 1, 2012	$20,136.38
Ending balance as of December 31, 2012	$23,093.05

* Revised Library Trustees Report to correct the Stratford Public Library, 2012, Savings Ending Balance. The error was mistakenly made by the Selectmen's Office.

Stratford Recycle Center

1407 US Rte3
North Stratford, NH 03590
603-922-9063

Manager: Charles Goulet

Attendant: James Chapple
Chester Smart

Amount Recycled in 2013

Planet Aid	
Clothes	5,032 lbs.
NRRA ***Environmental Impact**	
Aluminum Cans	2,019 lbs.
* Conserved enough energy to run a television for 205,453 hours!	
Paper	29.61 tons
* Saved 503 trees!	
Plastics	7.95 tons
* Conserved 11,922.75 gallons of gasoline!	
Steel Cans	5,710 lbs.
* Conserved enough energy to run 60 watt bulb for 148,460 hours	
AVRRDD	
Municipal Waste (MSW)	115.82 tons
Building Debris (C&D)	63.27 tons

Congratulations for being such active recyclers!

I would like to thank the citizens of Stratford for their support and a special thanks to Jim Chapple for his outstanding work at the Recycle Center.

Respectfully submitted,

Charles Goulet

Northwoods
Home Health & Hospice
A Division of Weeks Medical Center
278 Main Street, Lancaster, NH 03584
120 Main Street, Suite 5, Colebrook, NH 03576
1-800-750-2366 • Fax: 603-788-5068

December 30, 2013

Board of Selectmen
Town of Stratford
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

For your kind consideration, Northwoods Home Health & Hospice Services is again requesting financial support for home care and hospice services provided to the residents of Stratford and North Stratford. We are requesting $743 for the upcoming fiscal year. Town funding is critically important and is used to assist families and individuals who are unable to pay for home health and hospice services.

Our agency continues to provide Stratford and North Stratford residents with a wide range of services for our youngest patients through to our elders. Our Home Health services provide post-partum assessments for babies, as well as care for the ill and injured which include skilled nursing; physical, occupational, and speech therapies; certified home health aides; homemakers; medical social services and intravenous therapies. We are also committed to providing excellent end of life care to the terminally ill.

Although a few Home health agencies around the State have had to discontinue or limit the availability of certain programs – charitable and municipal contributions have allowed us to continue to provide quality home care and hospice care to an increasing amount of family members, neighbors, and friends of Stratford and North Stratford.

Northwoods Home health & Hospice is grateful for the opportunity to serve the residents of Stratford and North Stratford and greatly appreciates your continued support and confidence.

Sincerely,

Gail Tattan-Giampaolo
Executive Director

GTG:mr

UPPER CONNECTICUT VALLEY HOSPITAL
COMPASSIONATE HEALTHCARE...CLOSE TO HOME

November 28, 2013

Town of Stewartstown
PO Box 119
West Stewartstown, NH03597

Dear Selectmen:

UCVH has attached an article which we request be placed on your town meeting warrant. The request is on behalf of UCVH Emergency Services. The nature of the operation and the reason for the request is outlined below:

UCVH Emergency Services
The Emergency Department (ED) at UCVH is open 24 hours a day, 365 days per year. There is an in-house physician and physician assistant assigned daily solely to the duties of the ED and Urgent Care Clinic. The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2013 the department cared for 3,714 ED patients and saw an additional 620 walk-in patients, which is a slight decrease in patient volumes compared to the previous year. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year, the hospital requests that area communities help support the continuance of this vital service. This request is for the time period of January 01, 2014 to December 31, 2014.

Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live

I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at 603-388-4299.

Regards,

Charlie White
Chief Administrative Officer

CW:jp
Enclosure (1)

Northern Human Services
Changing Lives

The Mental Health Center
55 Colby Street, Colebrook, NH 03576 • 603-237-4955 • Fax 603-237-4882
109 Brooklyn Street, Groveton, NH 03582 • 603-636-2555 • Fax 603-636-6003

December 1, 2013

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Selectmen:

We are asking the Town of Stratford for continued local support in the amount of $1,000.00. Would you please place the following article on the 2014 Town Warrant?

- "To see if the Town will vote to raise and appropriate the sum of $775.00 for the support and services of Northern Human Services, The Mental Health Center and $225.00 for the support and services of the Vershire Center."

Please feel free to call me at any time if you have any questions, concerns or suggestions. I would be happy to come and discuss our programs with you prior to Town Meeting, if that would be helpful.

We greatly appreciate the financial support Stratford has given us over the years to help Northern Human Services to provide a quality, locally based array of services. Your support helps us maintain our policy of not letting an inability to pay prevent someone from obtaining the services they need.

Sincerely,

Charles P. Cotton, LICSW
Area Director

www.NorthernHS.org



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

6 Parsons Street, Colebrook, NH 03576 Tel#603-237-8168 Fax#603-237-4090
Website: http://www.tccap.org

December 6, 2013

Board of Selectmen
Town of Stratford
PO Box 366
Stratford, NH 03590

Dear Selectmen,

Tri-County Community Action Program, a private, non-profit agency, is requesting $1600.00 in funding from the town of Stratford. These funds help in covering the expenses that keep the Community Contact sites open for your citizens to access in times of need and crisis.

Through the efforts of Tri-County Community Action, the citizens of Stratford have received a total of $183,853
in assistance.

Services provided:	# of HH	Dollar Amount
Fuel Assistance	127	$ 114,285.00
Weatherization	2	$ 9,223.00
Electrical Assistance	129	$ 60,344.00
Security loans		
Emergency and Homeless Funds (FEMA/McKinney)		
Salvation Army		
USDA (food pantry)		

Tri-County CAP provides the above and other critical services for the less than fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Stratford's past support and look forward to continuing our partnership with your town.

Sincerely,
Kathy Wiles
Colebrook Community Contact manager

North Country Elder Programs

Senior Meals/Senior Centers ~ Alzheimer's Health Care Services ~ ServiceLink

Tri-County Community Action Program, Inc.

December 2, 2013

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of $2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2012 to June 30, 2013 (Fiscal Year 2013) we served Stratford area residents 544 congregate meals and 5,694 home delivered meals. The Senior Meals Program in Fiscal Year 2013 prepared and served 132,163 meals county-wide to senior citizens in need of nutritional assistance.

The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

The Town of Stratford's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

Patricia Stolte, Director
North Country Elder Programs

Tri-County CAP Transit

"Public Transit in the North Country"
Serving Coos, Northern Grafton, and Carroll Counties

Administrative Office located at:
31 Pleasant Street, Suite 100, Berlin NH 03570
Phone: 603-752-1741 Fax: 603-752-2117
Toll Free: 1 -888-997-2020 (Coos & Northern Grafton County)
Toll Free: 1-866-752-6890 (Carroll County) Phone/Fax: 603-323-8150

December 10, 2013

Stratford Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590-0366

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit, (Senior Wheels Program) I would like to respectfully request funding in the amount of $1,000.00 to be included in the upcoming Town of Stratford budget process.

The Senior Wheels Program provides a demand response transportation service to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole.

The current need for this program in the Town of Stratford has increased steadily, and it shows no sign of slowing as the population continues to age and require transportation assistance. Last year, North Country Transit provided 3,751 **trips to area residents.**

Your past support of this community-based program is greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

Beverly Raymond
Director
North Country Transit

CASA
FOR CHILDREN
NEW HAMPSHIRE
800.626.0622
www.casanh.org

August 30, 2013

Mr. W. Brooks
Board of Selectman
Town of Stratford
P.O. Box 366
Stratford, NH 03590

Dear W.,

On behalf of Court Appointed Special Advocates (CASA) of New Hampshire, I am writing to respectfully request inclusion in the Town of Stratford's 2014 budget.

CASA of NH is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts. When these children are thrust into the confusion of the court and foster care systems, our volunteer advocates ensure their best interests are always being considered. They are able to paint a clear picture of the child's needs to the court so that they end up in a safe, permanent home.

The children that CASA of NH serves come from communities across the state, including Stratford. In Coos County, CASA served 129 children during 2013. This number includes children who use Stratford schools and resources and live with foster parents or extended family members in your community.

CASA of NH volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks in part to financial support from New Hampshire cities and towns, CASA provided child advocates for 82% of the abuse and neglect cases in the state in 2013 and supervised 452 volunteers. These volunteers traveled 449,922 miles and spent 54,950 hours speaking on behalf of those who cannot speak for themselves.

CASA of NH believes it is critical that a competent and caring adult stand up for each and every abused child. By ensuring them a safe, permanent home we give them the chance to become healthy productive adults that contribute to New Hampshire communities. We respectfully request your consideration for funding of $500 in your 2014 budget. With Stratford's support, CASA can continue to make a difference in the lives of abused children.

For additional information, please call 626-4600 or visit our website, www.casanh.org.

Sincerely,

Marcia Sink

Marcia R. Sink
President and CEO

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411
DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012
MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



Child Advocacy Center of Coos County

1 Middle St, Lancaster, NH 03584
Telephone: (603788-4633 Fax: (603)788-4633
Email: caccoos@myfairpoint.net

November 5, 2013

Stratford Board of Selectmen
Town of Stratford
10 Town Common Road
Stratford, NH 03590

Dear Board Members,

The purpose of this letter is to request your consideration of the Child Advocacy Center of Coos County (CAC-CC) to become a Warrant Article in your town budget for fiscal year 2014-2015 in the amount of **$942.00. Changes in the amount requested are based on a Per Capita charge of $1.00 per citizen of each town to ensure the budget of the CAC is fairly divided amongst towns.**

National statistics report that 1 in every 4 girls and 1 in every 6 boys will be sexually abused before their 18th birthday; and only 1 in 10 children come forward, if ever with disclosures of sexual abuse.

The CAC-CC has partnered effectively with the Carroll Police Department and the Division for Children Youth and Families to serve child victims of crime living in the Town of Stratford. **Throughout this past two years the CAC-CC served 2 victims living in the town of Stratford.** A nationwide study entitled *The Economic Impact of Child Maltreatment* found that **communities using the child advocacy center model results in and average savings of $1,500 per case for taxpayers.**

The CAC-CC is a not-for profit community partnership dedicated to the investigation, prosecution and treatment of child victims of crime. We believe that all children deserve a childhood free from sexual and/or physical violence. When this does not happen and a child within our county becomes a victim the CAC-CC is here, bringing together all pieces of a multi-disciplinary team to one child friendly neutral location so everyone is working together from day one of the investigation.

The CAC-CC provides services *free* of charge to all children living in Coos County ages 3 to 17 who are alleging child sexual abuse, felony level physical abuse or who are witnesses to violent crimes such as homicide or domestic violence. To date, more than 95% of the children interviewed at the CAC-CC have been victims of sexual abuse. In addition, the CAC-CC provides support to the non-offending caregivers and empowers them to protect and support their children.

The CAC-CC first opened its doors in October 2009, giving families in Coos County access to our services. The CAC-CC is based on the nationally recognized model of the National Children's Alliance as well as the New Hampshire Attorney General's Child Abuse Protocols.

In a traditional child abuse investigation, a child would be subject to eight or more interviews in a variety of locations and with a variety of professionals. This system recreated trauma for the child every time

they told their story, increased their stress level and resulted in inconsistent stories over time. In addition, non-offending caregivers were forced to navigate the multiple systems alone, often not knowing how to support or protect their children.

The CAC-CC facilitates a multidisciplinary approach to child abuse investigations. The professionals responsible for the investigation and prosecution of child abuse cases work together to support the victim and seek justice from the offender. When an allegation of child sexual abuse or felony level physical abuse is reported to the police or the Division for Children Youth and Families (DCYF) a referral is made to the CAC-CC. The multidisciplinary team is quickly activated and assembles at the CAC-CC office. The multidisciplinary team includes law enforcement, DCYF, Coos County Attorney's Office and a victim advocate from RESPONSE.

Upon entering the CAC-CC the child and their caregiver are greeted by a crisis service advocate and the Executive Director and welcomed into a child friendly environment. The child is engaged in a game or reads a book with the victim advocate while the caregiver(s) meets with the multidisciplinary team. The team is introduced to the caregiver and explains the process of the interview. The team recognizes that the caregiver is also experiencing stress as a result of their child's disclosure and as much support as they need is given to them.

The caregiver is escorted back into the waiting room and is kept company by a victim advocate. The child sits in our interview room with our highly trained forensic interviewer. The multidisciplinary team sits in an observation room where they watch the interview on a closed circuit television monitor. Communication between the team and the forensic interviewer takes place with the use of microphones and earpieces. The interview is video and audio taped for documentation. Every professional involved with the case has the chance to ask questions, but the child only has to tell their story to one interviewer.

The National Children's Alliance reports that in municipalities where a Child Advocacy Center is utilized there is a 40% increase in successful prosecution of these cases, more support for families and less trauma to child victims.

Coos County suffers from the lowest per capita in the state of New Hampshire, as well as higher than average unemployment levels and welfare and housing assistance. These factors contribute to the fact that child abuse touches the homes of many Coos County families. With the current economic climate along with our increased outreach efforts and visibility in our communities, our case load expectations for 2014 is expected to continue to show the same pattern as 2012-2013 concluding in a growth of cases exceeding that of 2013. Because of this, our funding sources are stretched and limited. Community funding and support is a large portion of our operating budget, and without the support of our local communities we are not able to continue with our mission.

Thank you for your consideration of our request. If you need additional information, please do not hesitate to contact me. I am happy to make a formal presentation to your board if you would like to learn more about the CAC-CC.

Sincerely,

Christine Gadwah, BA
Executive Director

Groveton Ambulance
EMS Administrator's Office
10 Station Square
Suite 2
Groveton, New Hampshire 03582
Telephone: (603) 636-1057
Fax: 636-1357

James Gibson, Jr.
Ambulance Administrator/EMS Chief

AMBULANCE SERVICE CONTRACT

This AGREEMENT is made this FIRST day of APRIL, 2014, by and between the TOWN OF NORTHUMBERLAND, a New Hampshire municipal corporation with municipal offices located at 10 Station Square, Northumberland, New Hampshire, 03582 and Ambulance Offices located at 10 Station Square Suite 2, Northumberland New Hampshire, 03582 (hereinafter referred to as "Northumberland"), and the TOWN OF STRATFORD, a New Hampshire municipal corporation, with municipal offices located on Stratford, New Hampshire, 03590 (hereinafter referred to as "**Stratford**").

WHEREAS **Stratford** has no public or private ambulance service available to it residents and/or others within its geographic boundaries; and

WHEREAS Northumberland has its own ambulance service, known as the Groveton Ambulance Corps, available to its residents and/or others within its geographic boundaries; and

WHEREAS **Stratford** seeks to obtain ambulance protection for the community and, in furtherance thereof, wishes to engage the Groveton Ambulance Corps on the terms and conditions specified hereinafter;

NOW, THEREFORE, the parties agree as follows:

1. Services: Subject to the terms and conditions of this Agreement Town of Northumberland agrees to provide Ambulance Services for the Town of Stratford, within Stratford's geographic boundaries, for the contract year, to the extent that the Groveton Ambulance Corps continues to exist and provide the services herein contracted;

2. Payment and Terms: As compensation for this coverage, Northumberland shall assess, and **Stratford** agrees to pay, a contract fee (as provided for herein in the attached Schedule of Fees);

3. Additionally, Northumberland shall be allowed to recover service fees from patients to whom services are rendered (as provided for herein in the attached Schedule of fees – Billing Rates);

4. Northumberland shall be responsible to bill Medicare (directly) for those patients who

qualify for said coverage; otherwise, in all other instances, patients shall be responsible for payment of the charges associated with the services provided to them:

a. for patients covered by health insurance: the patient shall be responsible for notification of their health insurance provider(s), and for payment of any deductibles or other balances not paid by the health insurance carrier; and

b. for those individuals not covered by insurance coverage, patients shall be responsible for payment of their entire bill;

5. Stratford recognizes that Medicare annually revises their billing rates, codes and/or fees on January 1. As such, **Stratford** agrees that the fees, codes and/or rates on the attached schedule are only effective until January 31, 2014. Northumberland agrees to notify **Stratford** of any changes in the billing fees, codes and/or rates by January 31, 2014.

6. For residents and nonresidents of **Stratford** who are transferred from Weeks Memorial Hospital or another facility, public or private, to another location, by Northumberland, the service fees shall be addressed in a manner consistent with Section #3 and Section #4, above;

7. Payment of all contract and service fees as provided for herein shall be made within thirty (30) days of invoice:

a. Northumberland shall be entitled to collect reasonable attorney's fees and costs associated with the collection of any delinquent account;

b. If and when it becomes apparent that collection of the debt is futile, and where the Town of Northumberland has exhausted all means of collection including, but not limited to, filing with the courts, the Town of **Stratford** shall guarantee payment of all fees associated with ambulance services provided by Northumberland to **Stratford**, consistent with the Schedule of fees attached hereto, including all resident and nonresident transfers; and

c. Northumberland will keep **Stratford** apprised of any account(s) for which payment is not promptly received;

8. Release and Waiver: In the event that the Groveton Ambulance Corps should cease to exist and/or provide the services contracted herein, the Town of Northumberland shall be required to reimburse **Stratford** a pro rate share of the contract fee paid to it under Section #2 of this Agreement, and shall be absolved of any responsibility for the provision of ambulance service to **Stratford** thereafter;

9. This contract shall be in full force and effect from **April 1, 2014 to March 31, 2015** and;

10. This contract constitutes the entrie agreement between the parties hereto:

TOWN OF STRATFORD

Ambulance Service Contract
Schedule of Fees For 2014

Contract Fee:	746 residents, at $12.50 per capita		$ 9,325.00
Billing Rates:			
	-Mileage (per loaded mile)	Code A0425	$ 12.17
	-Specialty Care Trans.	Code A0434	$ 1,894.09
	-BLS Non-Emergency	Code A0428	$ 686.27
	-BLS Emergency	Code A0429	$ 686.27
	-ALS Emergency Level 2	Code A0433	$1,141.04
	-ALS Emergency Level 1	Code A0427	$1,698.98

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 77 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains regions has a uniquely different culture, landscape, economy and history from the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. This means expanding Medicaid for low-wage workers and rural hospitals, increasing the minimum wage and opposing the Northern Pass project.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. To this end, I'm proud to be the chamber's most independent member and recognized by Business NH magazines as one of the most influential members. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can of assistance to you or your community.

Regards,

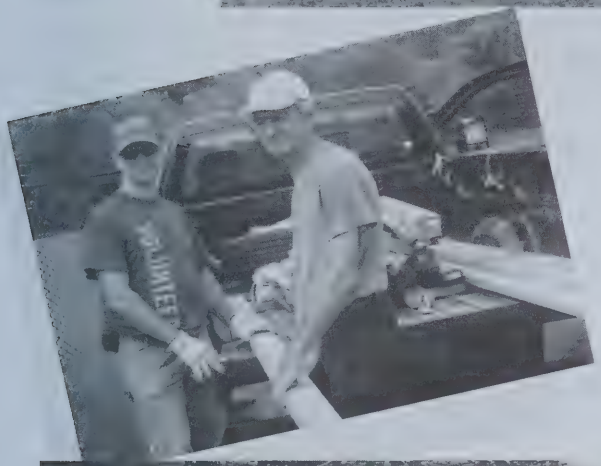
Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.259.6878 mobile phone
603.271.3073 office

Town of Stratford 2013 Memories

**pictures courtesy of Colebrook Chronicle-Thank You, Marie Hughes, Angela Wheeler and Donna Jordan*













Stratford School 2013 Memories

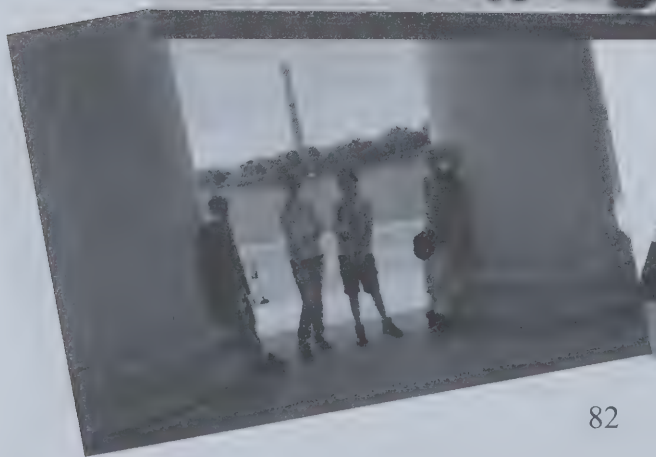
**select pictures courtesy of (Colebrook Chronicle-Marie Hughes & Tina Mckenzie) also(Daniel Mackin &Suzanne Goulet)*

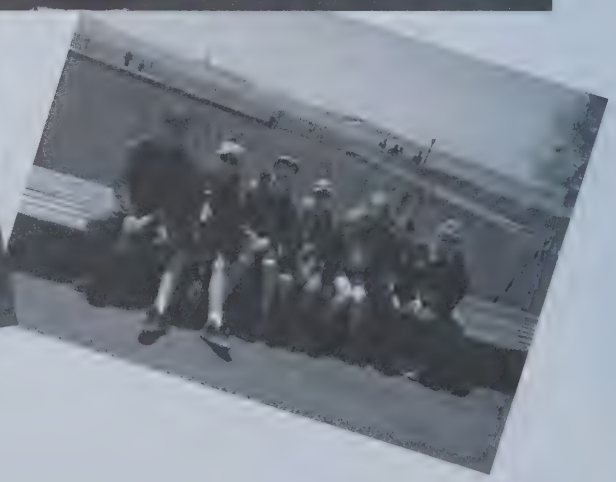












Annual Report

Of the School District

Of the Town of

Stratford New Hampshire

For Fiscal Year Ending June 30, 2013

ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF STRATFORD, NH

ORGANIZATION/ADMINISTRATION

School Board

Daniel Smith
Chairperson

Thomas Allin

Superintendent of Schools
Dr. Carl M. Ladd – Tel. 636-1437

Patricia Brown, Business Manager
Karen Conroy, Director of Technology
Carrie Irving, Secretary
Diane Kenney, Payroll & Human Resource
Vacant, Accounts Payable/Grants

Principal
Sandra Adams

Treasurer
Wendy McMann

Moderator
Vacant

Clerk
Darlene Curley

Auditor
Plodzik & Sanderson
Concord, NH

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 11, 2014, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and one member of the School Board for the ensuing three years.

Given under our hands at Stratford this 11th day of February, 2014.

SCHOOL BOARD

Daniel Smith, Chairperson

Thomas Allin

A True Copy of Warrant – Attest:

Daniel Smith, Chairperson

SCHOOL BOARD

Thomas Allin

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on ***Monday, March 10, 2014***, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of school district officials:

School Board Chairman		$450.00
School Board Members	2 @ $400.00 each	$800.00
Treasurer		$850.00
Clerk		$ 55.00
Moderator		$ 55.00
Supervisors of the Checklist	3 @ $25.00 each	$ 75.00
Board Secretary	$50.00/meeting	$500.00

(Recommended by the School Board)

3. To see if the District will vote to raise and appropriate the sum of Two Million Two Hundred Seventy-Eight Thousand Six Hundred Forty-Five Dollars ($2,278,645.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. (This amount does not include any other warrant articles)
(Recommended by the School Board)

4. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 11th day of February 2014.

Daniel Smith, Chairperson

SCHOOL
BOARD

Thomas Allin

A True Copy of Warrant – Attest:

Daniel Smith, Chairperson

SCHOOL
BOARD

Thomas Allin

STRATFORD SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2013

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	64,993.73				337,000.28
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	68,652.66		3,320.76		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	27,285.15	6,637.81	62,014.85		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	160,931.54	6,637.81	65,335.61	0.00	337,000.28
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	3,320.76	6,637.81	62,014.85		
INTERGOV'T PAYABLES					
OTHER PAYABLES					
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES	17,291.58	0.00	3,320.76		
PAYROLL DEDUCTIONS					
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES					
Total Liabilities	20,612.34	6,637.81	65,335.61	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMOUNTS VOTED	25,000.00				
RESERVE FOR CONTINUING APPROPRIATIONS	24,314.00				337,000.28
UNRESERVED FUND BALANCE	91,005.20				
Total Fund Equity	140,319.20	0.00	0.00	0.00	337,000.28
TOTAL LIABILITY & FUND EQUITY	**160,931.54**	**6,637.81**	**65,335.61**	**0.00**	**337,000.28**

STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2013

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	358,150.39	102,014.82	374,442.44	14,260.77	15,201.07	(115.23)	863,954.26
SPECIAL PROGRAMS	51,473.54	16,301.70	133,005.62	497.20			201,278.06
VOCATIONAL PROGRAMS							0.00
OTHER INSTRUCTIONAL PROGRAMS	1,295.00	177.61		144.00		50.00	1,666.61
Support Services							0.00
STUDENT		98.00	71,063.45	643.07			71,804.52
INSTRUCTIONAL STAFF	11,176.90	1,345.04	17,681.61	3,369.67	200.00	633.20	34,406.42
GENERAL ADMINISTRATION	2,335.00	178.66	126,597.75			2,174.06	131,285.47
SCHOOL ADMINISTRATION	92,426.91	34,392.71	17,657.52	6,606.01	523.46	2,184.75	153,791.36
OPERATION/MAINTENANCE	47,428.89	24,448.46	98,561.21	67,048.02	1,840.05		239,326.63
STUDENT TRANSPORTATION			110,518.03				110,518.03
District Expenditures							
FACILITIES ACQUISITION & CONST.					3,611.79		3,611.79
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS						75,000.00	75,000.00
TRANSFER TO FOOD SERVICE						12,028.23	12,028.23
TOTAL EXPENDITURES	**564,286.63**	**178,957.00**	**949,527.63**	**92,568.74**	**21,376.37**	**91,955.01**	**1,898,671.38**

STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2013

DESCRIPTION	GENERAL	FOOD SERVICE	ALL OTHER	TRUST
LOCAL REVENUE:				
DISTRICT ASSESSMENT	867,876.00			
TUITION, LEA WITHIN NH				
TUITION, LEA OUTSIDE NH	67,721.67			
EARNINGS ON INVESTMENT	714.79			219.97
FOOD SERVICE SALES		12,144.58		
OTHER LOCAL REVENUE	33,588.94			
TOTAL LOCAL	969,901.40	12,144.58	0.00	219.97
STATE REVENUE:				
ADEQUACY AID (GRANT)	805,454.00			
ADEQUACY AID (STATE TAX)	104,698.00			
ADEQUACY AID (EDJOBS)				
OTHER STATE AID-ARRA				
SCHOOL BUILDING AID				
CHILD NUTRITION		538.00		
OTHER RESTRICTED STATE AID				
TOTAL STATE	910,152.00	538.00	0.00	0.00
FEDERAL REVENUE:				
TITLE I			93,330.55	
OTHER REST. FED. AID THRU STATE			50,532.32	
ADULT EDUCATION				
CHILD NUTRITION		37,510.52		
DISABILITIES PROGRAMS	36,207.89			
MEDICAID DISTRIBUTIONS	7,011.60			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND				
TOTAL FEDERAL	43,219.49	37,510.52	143,862.87	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		12,028.23		
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				75,000.00
TOTAL REVENUE	**1,923,272.89**	**62,221.33**	**143,862.87**	**75,219.97**

STRATFORD SCHOOL DISTRICT ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES			
	2010/2011	2011/2012	2012/2013
EXPENDITURES:	252,996.53	190,175.43	238,807.20
REVENUES:			
Individuals with Disabilities Act (94-142):	31,080.68	45,535.28	36,207.89
Medicaid Funds:	2,243.71	7,704.87	7,011.60
Adequacy Allocation:	16,036.00	20,509.00	24,446.92
TOTAL REVENUES:	49,360.39	73,749.15	67,666.41
NET SPECIAL EDUCATION COST:	**203,636.14**	**116,426.28**	**171,140.79**

STRATFORD SCHOOL DISTRICT

Vendor History 7/1/12 TO 6/30/13

Vendor Name	Payments
ADAMS, SANDRA	4,091.27
ADULT LEARNER SERVICES	0.00
AIREX FILTER CORP	426.17
AL'S PLUMBING AND HEATING	1,844.41
AMAZON.COM, INC.	1,793.16
ASCD	314.75
BERGQUIST, SANDRA	124.79
BERRY'S TRANSPORTATION INC, WW	80,702.37
BLICK ART MATERIALS	868.84
BMI EDUCATIONAL SERVICES	148.26
BOIRE PROPERTY MAINTENANCE	240.00
BOOKSOURCE INC.	304.37
BOYNTON, JAY C.	257.50
BROADVIEW NETWORKS, INC	1,417.83
BURBACH, LISA	455.10
BURT, LORI	8,274.96
C.N. BROWN COMPANY	38,972.71
CENTRAL PAPER PRODUCTS CO	1,685.58
CHAPPLE, PATRICIA	100.00
CHRISTOPHER P WILLIAMS, PE	3,300.00
CLARK, LINDA	65.00
CLASSROOM DIRECT	1,854.10
CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.	5,302.00
CLEAN-O-RAMA	824.75
COLEBROOK ALT. PROGRAM	18,621.97
COLEBROOK PLUMBING & HEATING iNC.	7,950.77
COMMERCIAL KITCHEN EQUIPMENT SERVICE	2,067.61
COMPETITIVE ENERGY SERVICES, LLC	521.32
COMPUTER RESOURCES, LLC	1,008.00
COVILL, LINDA	299.65
CPM EDUCATION PROGRAM	140.68
CURRICULUM ASSOCIATES	106.36
DAY, EVIE	300.03
DEBANVILLE'S	305.61
DEMCO	291.96
DESTEK	15,452.45
DISCOVERY EDUCATION-SILVER SPRING	1,275.00
EASTER SEALS OF NH	40,755.00
EDLINE, LLC d/b/a BLACKBOARD ENGAGE	672.72
EDUCATIONAL TESTING SERVICE	135.00
E-FOLLETT-TIDLEWAVE	119.16
ELLIS MUSIC	144.00
EMPLOYEE BENEFIT CLIENTS	65.00

	ENRICHED LEARNING CENTER LLC	10,030.78
	F.B. SPAULDING CO	1,907.24
	FIRST CARD	7,203.47
	FLINN SCIENTIFIC, INC.	421.75
	FOLLETT PUBLISHING CO	1,432.99
	FRANKLIN COVEY CLIENT SALES INC.	598.19
	FRIZZELL, VINCENT	1,566.18
	GARAVENTA USA, INC.	18,351.00
	GLOBAL RESTAURANT SOLUTIONS, INC	335.28
	GOPHER	291.33
	GOULET COMMUNICATIONS, INC.	871.70
	GOULET, CHARLES	3,366.65
	GOVCONNECTION, INC.	1,386.39
	GRAND OLD LODGE	413.11
	GRAY, SARA K.	185.55
	GREAT NORTHWOODS JOURNAL	294.00
	GROVETON ELEMENTARY ACITIVITY FUND	246.90
	HAKEY, JOSEPH	418.52
	HALLADAY, MAREN	121.76
	HAVRDA, NANCY J.	331.72
	HEALTH TRUST	79,632.27
	HIKEL, HARRY	100.00
	HILLYARD	407.91
	HOBART CORPORATION	1,302.40
	HOLMAN, DIANE	132.28
	HOUGHTON MIFFLIN HARCOURT	788.79
	HOYT, STEVE	653.00
	HUGHES, MARIE	143.36
	IDVILLE	265.23
	INDIAN STREAM HEALTH CENTER	337.00
	J K LYNCH DISPOSAL, INC.	4,275.00
	JORDAN ASSOCIATES	2,612.54
	LAFUZE, JOSEPH	75.00
	LIBERTY FLAG	273.45
	LIBRARY SPARKS	59.95
	LINCOLN NATIONAL LIFE INSURANCE COMPANY	2,240.79
	LOWES	439.54
	LUFKIN SECURITY SYSTEMS	1,443.00
	LYNCH, MICHAEL	6,350.00
	MACKIN, DANIEL	82.49
	MCINTIRE BUSINESS PRODUCT	359.00
	MSB	498.92
	MUSIC IN MOTION	1,341.50
	MUSIC IS ELEMENTARY	562.59
	NATIONAL SCHOOL PRODUCTS	208.56
	NCES North Country Education Services, INC.	37,982.00
	NCS PERSON	510.00
	NEW ENGLANDSCHOOL LIBRARY ASSOCIATION	20.00
	NEWS & SENTINEL	3,602.83
	NH RETIREMENT SYSTEM	372.43
	NH School Boards Association (NHSBA)	2,787.26
	NH STATE LIBRARY	200.00

NHASEA	550.00
NHASP	735.00
NHEE C/O VICKI LAFORET	70.00
NHSLMA	110.00
NORTH COUNTRY TITLE I CONFERENCE	125.00
NORTHERN SAFETY & INDUSTRIAL	121.83
NORTHERN TOOL & EQUIPMENT	2,536.52
NORTHUMBERLAND SCHOOL DIS	451,888.18
NWEA	861.12
OAKES, JANICE	290.00
P & H GYM SERVICE	500.00
P.A. HICKS & SONS, INC.	139.60
PEARSON EDUCATION, INC.	212.15
PERFECTION LEARNING	186.57
PERMA-BOUND	932.83
PERRAS ACE, INC.	2,652.54
PFG ADVERTISING LLC	1,678.00
PHILBROOK, MILLICENT	6.69
PINE TREE CALIBRATIONS	110.00
PIONEER DRAMA SERVICE	194.00
PLODZIK & SANDERSON, PROFESSIONAL ASSOCIATION	7,961.00
PORTER OFFICE MACHINES	4,839.88
PREMIER AGENDA INC	316.00
PRIMEX	21,649.00
PUBLIC SERVICE CO. OF NH	14,725.81
R & J REFRIGERATION	298.08
RAY'S ELECTRIC, INC.	2,177.73
REALLY GOOD STUFF	1,160.93
REINHART FOOD SERVICE BURLINGTON DIV.	494.28
RELIABLE CORP.	1,008.85
ROBINSON, MICHAEL	1,517.36
ROCKINGHAM ELECTRIC	375.55
ROTH, KATHY	786.57
SALMON PRESS	2,240.66
SAU #58	108,801.72
SCHOLASTIC CLASSROMM MAGAZINES	465.52
SCHOLASTIC INC.	58.66
SCHOLASTIC TESTING SERVICES, INC.	68.76
SCHOOL SPECIALTY	975.45
SCHOOL SPECIALTY ABILITATIONS	634.97
SCOTT, ROBIN	58.76
SETON	821.67
SIEMENS INDUSTRY, INC.	16,009.00
SILVER, ERIN	342.77
SMITH & TOWN PRINTERS LLC	847.50
SOCIAL THINKING	195.11
STAMP FULFILLMENT SERVICE	550.90
STATE OF NEW HAMPSHIRE	200.00
STATE OF NEW HAMPSHIRE- CRIMINAL RECORDS	103.00
STRATFORD ACTIVITIES FUND	748.62
STRATFORD MARKET	188.75
STUART, JAY	300.00

	SWISH MAINTENANCE, LTD.	680.42
	TANNER HILL MILLING & CONSTRUCTION	53,611.79
	TCI	1,073.00
	TEACHER DIRECT	115.72
	TEACHING STRATEGIES, LLC	12.95
	THE HOME DEPOT	4,787.00
	THE LEADERSHIP AND LEARNING CENTER	13,432.13
	TOWN OF STRATFORD SEWER RENTS	11,730.00
	TOWN OF STRATFORD WATER RENTS	7,339.31
	TREASURER, STATE OF NH	13,059.10
	Trend	29.43
	TRI STATE FIRE PROTECTION, LLC	6,676.30
	TRUSTEES OF TRUST FUND	75,000.00
	TUTTLE, DAVID J.	66.14
	UNDERWOOD CATERING, INC.	61,387.16
	UNIFIRST CORPORATION	5,419.85
	UPPER CONNECTICUT VALLEY	44,159.75
	W B MASON CO., INC.	1,449.95
	WEEKS MEDICAL CENTER	9.50
	WELCOME, KATHLEEN M.	5,888.16
	WHIPPLE MASONRY	3,000.00
	WILES, KATHY	2,448.00
	WILLEY, TINA	0.00
	WOODWIND/ BRASSWIND	372.85
	ZIZZA LOCK & SAFE	102.00
		$1,410,107.21

	STRATFORD SCHOOL DISTRICT EXPENDABLE TRUST FUND SUMMARY For Fiscal Year Ending June 30, 2013			
	Special Education	**School Maintenance**	**H.S. Tuition**	**Total**
Beg. Balance 7/01/12	$ 110,872.09	$ 150,908.22	$ -	$261,780.31
Deposits	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 75,000.00
Interest Earned	$ 90.87	$ 120.52	$ 8.58	$ 219.97
Withdrawals	$ -	$ -	$ -	$ -
Ending Balance 6/30/13	**$ 135,962.96**	**$ 176,028.74**	**$ 25,008.58**	**$337,000.28**

STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY

	2012/2013	2013/2014	2014/2015		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. =/-	
SALARIES	$564,287	584,170	632,687	48,517	A
HEALTH INSURANCE	$68,295	75,466	112,471	37,004	B
DENTAL INSURANCE	$2,430	3,553	3,082	-471	
LIFE & DISABILITY INSURANCE	$2,031	2,482	2,671	189	
FICA	$43,159	42,315	46,451	4,136	C
NH RETIREMENT-EMPLOYEE	$5,068	8,522	8,587	65	
NH RETIREMENT-TEACHER	$39,867	55,184	58,326	3,141	D
TUITION REIMBURSEMENT	$3,238	3,400	3,600	200	
HEALTH REIMBURSEMENT	$0	2,875	1,750	-1,125	
UNEMPLOYMENT COMPENSATION	$14,869	15,265	18,038	2,773	E
WORKER'S COMPENSATION	$0	7,211	3,484	-3,727	
UNUSED SICK TIME	$0	0	0	0	
SAU MANAGEMENT SERVICES	$108,802	112,954	117,762	4,808	F
INSTRUCTIONAL IMPROVEMENT	$965	3,550	3,550	0	
DRIVER EDUCATION	$0	0	0	0	
PROFESSIONAL SERVICES	$143,417	143,170	99,268	-43,902	G
OTHER PROFESSIONAL SERVICES	$10,111	15,745	37,546	21,801	H
LEGAL	$1,219	3,000	3,000	0	
AUDIT	$7,000	8,000	7,750	-250	
WATER/SEWER	$19,069	15,500	15,500	0	
DISPOSAL SERVICES	$4,275	6,000	5,000	-1,000	
PLOWING	$5,000	5,000	5,500	500	
REPAIRS & MAINTENANCE	$62,897	21,150	21,100	-50	
REPAIR & MAINTENANCE COMPUTERS	$535	200	1,000	800	
COPIER RENTAL	$3,465	5,500	4,000	-1,500	
SPORTS TRIPS	$0	1,000	1,000	0	
FIELD TRIPS	$3,365	6,500	4,000	-2,500	
SPED TRANSPORTATION	$19,695	25,000	25,000	0	
TRANSPORTATION CONTRACT	$87,459	94,660	96,076	1,416	I
INSURANCE	$6,780	7,000	6,000	-1,000	
TELEPHONES	$1,117	3,200	2,000	-1,200	
POSTAGE/PETTY CASH	$800	1,000	1,000	0	
ADVERTISING	$8,730	7,500	8,000	500	
PRINTING & BINDING	$991	2,800	1,901	-899	
TUITION-SPECIAL EDUCATION	$82,818	115,000	60,251	-54,749	J
OTHER TUITION	$369,459	485,369	468,726	-16,643	K
TRAVEL REIMBURSEMENT	$1,560	2,942	2,501	-441	
GENERAL SUPPLIES	$22,916	29,492	29,787	295	
ELECTRICITY	$14,726	16,500	16,000	-500	
BOTTLED GAS	$225	1,500	1,000	-500	
HEATING OIL	$39,570	49,000	49,000	0	
FOOD	$494	700	500	-200	
TEXTBOOKS/WORKBOOKS	$7,826	7,920	8,381	461	
SOFTWARE	$6,813	14,255	13,221	-1,034	
BUILDING IMPROVEMENTS	$3,612	2	1	-1	
NEW FURNITURE & FIXTURES	$0	0	0	0	
NEW COMPUTERS	$0	0	0	0	
REPLACEMENT EQUIPMENT	$2,157	2,001	5,700	3,699	L
REPLACE COMPUTER EQUIPMENT	$12,472	9,500	5,000	-4,500	M
EQUIPMENT	$3,136	2,702	2,661	-41	
DUES & FEES	$4,927	9,232	9,816	584	
TOTAL GENERAL FUND	**$1,811,643**	**2,034,990**	**2,029,645**	**-5,345**	**-0.26%**

FOOD SERVICE					
SALARIES	$0	0	0	0	
HEALTH INSURANCE	$0	0	0	0	
FICA	$0	0	0	0	
RETIREMENT-EMPLOYEE	$0	0	0	0	
UNEMPLOYMENT COMP.	$0	0	0	0	
WORKER'S COMP	$0	0	0	0	
OTHER PROFESSIONAL/TECHNICAL	$57,383	78,750	78,000	-750	
REPAIRS/MAINTENANCE	$4,503	750	1,500	750	
TRAVEL EXPENSES	$0	0	0	0	
SUPPLIES	$0	0	0	0	
FOOD	$0	0	0	0	
ADDITIONAL EQUIPMENT	$335	500	500	0	
DUES/FEES	$0	0	0	0	
TOTAL FOOD SERVICE	$62,221	80,000	80,000	0	
TOTAL GENERAL & FOOD FUNDS	1,873,864	**2,114,990**	**2,109,645**	**-5,345**	
SPECIAL FEDERAL FUNDS - Grants		140,000	169,000	29,000	N
TOTAL GENERAL, FOOD & FEDERAL FUNDS		**2,254,990**	**2,278,645**	**23,655**	**1.05%**
SEPARATE WARRANT ARTICLES					
TEACHERS CONTRACT		0	0	0	
TUITION TRUST FUND		25,000	0	-25,000	O
SPECIAL ED TRUST FUND		0	0	0	O
MAINTENANCE TRUST FUND		0	0	0	O
SUBTOTAL		**2,279,990**	**2,278,645**	**-1,345**	
GRAND TOTAL		**2,279,990**	**2,278,645**	**-1,345**	**-0.06%**

MAJOR VARIANCES

A. Positions are budgeted as is (13/14) w/Library & Tech as long term sub/teacher. Tech Asst @10 hrs a week. Increased Guidance to 3 days a week.

B. Health insurance fixed $7,500 for single, $15,000 for two-person, and $21,000 for family. NTE 4.3% on rate increases. Employees change plans.

C. FICA increases with salary increases.

D. NH Retirement is 14.16% for teachers, as salaries increase, NHRS contributions increase.

E. Increase in rates, claims and liability.

F. SAU Budget decreased for 2014/2015, percentage increased (50% ADM/50% Valuation) in SAU calculations.

G. NCES service days decreased. Guidance moved to salaries, not contracted through Groveton.

H. Increase in special education services, two paraprofessionals at GHS.

I. New contract with Berry Transportation.

J. Decrease in special education placements.

K. Enrollment numbers, anticipating a minimum of 36 HS students going to Groveton HS. Tuition rate is estimated at $12,734.

L. Increase in replacement equipment, wireless units and digital cameras.

M. Decrease in the replacement of computers.

N. $29,000 IDEA federal funds moved to grants per audit recommendation, reduction in general funds.

O. Maint TF $176k, Sped TF $136k, Tuition TF $25k

STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS

Description	2013/2014 APPROVED BUDGET	2014/2015 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	$ 322,476.00	$ 325,576.00	$ 3,100.00
SALARIES-SUBSTITUTES	$ 5,000.00	$ 5,000.00	$ -
HEALTH INSURANCE	$ 28,552.08	$ 66,334.42	$ 37,782.34
HEALTH INSURANCE BUYOUT	$ 19,500.00	$ 19,500.00	$ -
DENTAL INSURANCE	$ 2,487.24	$ 2,397.36	$ (89.88)
LIFE & DISABILITY	$ 1,852.20	$ 1,827.00	$ (25.20)
FICA	$ 25,090.12	$ 25,289.09	$ 198.97
TEACHERS' RETIREMENT	$ 40,511.76	$ 40,880.06	$ 368.30
TUITION REIMBURSEMENT	$ 3,400.00	$ 3,400.00	$ -
HEALTH DEDUCTIBLE REIMBURSEMENT	$ 2,500.00	$ 1,500.00	$ (1,000.00)
UNEMPLOYMENT COMP	$ 8,191.43	$ 8,918.06	$ 726.63
WORKMAN'S COMP	$ 3,766.01	$ 1,653.31	$ (2,112.70)
UNUSED SICK TIME	$ -	$ -	$ -
REPAIRS/MAINTENANCE	$ 800.00	$ 800.00	$ -
EQUIPMENT	$ 250.00	$ 250.00	$ -
TUITION	$ 467,818.00	$ 445,690.00	$ (22,128.00)
RENTAL COPIER	$ 5,500.00	$ 4,000.00	$ (1,500.00)
PRINTING & BINDING	$ 300.00	$ -	$ (300.00)
TRAVEL POOL	$ 700.00	$ 700.00	$ -
SUPPLIES	$ 4,405.00	$ 5,000.00	$ 595.00
FOOD OPEN HOUSE	$ 300.00	$ 250.00	$ (50.00)
FOOD	$ 400.00	$ 250.00	$ (150.00)
TEXTBOOKS	$ 150.00	$ 190.00	$ 40.00
DUES & FEES	$ 1,800.00	$ 1,800.00	$ -
GRADE 1 SUPPLIES	$ 550.00	$ 300.00	$ (250.00)
GRADE 1 TEXTBOOKS/PERIODICAL	$ 250.00	$ 150.00	$ (100.00)
GRADE 2 SUPPLIES	$ 300.00	$ 320.00	$ 20.00
GRADE 2-TEXTBOOKS/PERIODICALS	$ 640.00	$ 450.00	$ (190.00)
GRADE 3 SUPPLIES	$ 570.00	$ 570.00	$ -
GRADE 3 TEXTBOOKS/PERIODICAL	$ 460.00	$ 475.00	$ 15.00
GRADE 4 SUPPLIES	$ 550.00	$ 800.00	$ 250.00
GRADE 4 TEXTBOOKS/PERIODICAL	$ 435.00	$ 500.00	$ 65.00
GRADE 5 SUPPLIES	$ 1.00	$ -	$ (1.00)
GRADE 5 TEXTBOOKS/PERIODICALS	$ 1.00	$ -	$ (1.00)
GRADE 6 SUPPLIES	$ 1.00	$ -	$ (1.00)
GRADE 6 TEXTBOOKS/PERIODICALS	$ 1.00	$ -	$ (1.00)
KINDERGARTEN SUPPLIES	$ 250.00	$ 650.00	$ 400.00
KINDERGARTEN EQUIPMENT	$ 1.00	$ 200.00	$ 199.00
KINDERGARTEN/BOOKS	$ 340.00	$ 410.00	$ 70.00
SUPPLIES-ART	$ 1,000.00	$ 1,000.00	$ -
ENGLISH-PRINTING	$ -	$ 1.00	$ 1.00
ENGLISH-SUPPLIES	$ 710.00	$ 1,030.00	$ 320.00
ENGLISH-TEXTBOOKS/PERIODICALS	$ 600.00	$ 980.00	$ 380.00
ENGLISH-DUES & FEES	$ 50.00	$ 100.00	$ 50.00

PHYSICAL EDUCATION-SUPPLIES	$ 310.00	$ 300.00	$ (10.00)
IND. ARTS-SUPPLIES	$ 200.00	$ -	$ (200.00)
MATH-SUPPLIES	$ 200.00	$ 200.00	$ -
MATH-TEXTBOOKS	$ 100.00	$ 325.00	$ 225.00
MUSIC-REPAIRS	$ 200.00	$ 150.00	$ (50.00)
MUSIC-SUPPLIES	$ 200.00	$ 300.00	$ 100.00
MUSIC-TEXTBOOKS	$ 100.00	$ 50.00	$ (50.00)
MUSIC-REPLACEMENT EQUIPMENT	$ 1.00	$ 100.00	$ 99.00
MUSIC-EQUIPMENT	$ -	$ 1.00	$ 1.00
MUSIC-DUES & FEES	$ 100.00	$ 200.00	$ 100.00
SCIENCE-SUPPLIES	$ 925.00	$ 1,805.00	$ 880.00
SCIENCE-EQUIPMENT	$ -	$ -	$ -
SCIENCE-TEXTBOOKS/PERIODICALS	$ 255.00	$ 200.00	$ (55.00)
SCIENCE-DUES & FEES	$ 75.00	$ 130.00	$ 55.00
SOCIAL STUDIES-SUPPLIES	$ 155.00	$ 125.00	$ (30.00)
SOCIAL STUDIES-TEXTBOOKS	$ 850.00	$ 1,010.00	$ 160.00
SOCIAL STUDIES-SOFTWARE	$ 55.00	$ 220.00	$ 165.00
COMPUTER ED.-REPAIRS/MAINT	$ 200.00	$ 1,000.00	$ 800.00
COMPUTER ED.-SUPPLIES	$ 250.00	$ 350.00	$ 100.00
COMPUTER ED.-SOFTWARE	$ 3,200.00	$ 1,000.00	$ (2,200.00)
COMPUTER ED.-NEW EQUIPMENT	$ 9,500.00	$ 3,600.00	$ (5,900.00)
COMPUTER ED.-REPLACE EQUIPMENT	$ -	$ 5,000.00	$ 5,000.00
READING SPECIALIST-DUES & FEES	$ 1.00	$ 1.00	$ -
TOTAL	**$ 969,336.84**	**$ 985,208.30**	**$ 15,871.46**
ALTERNATE EDUCATION			
TUITION-PRIVATE SOURCE	$ 17,550.00	$ 23,036.00	$ 5,486.00
TOTAL	**$ 17,550.00**	**$ 23,036.00**	**$ 5,486.00**
SPECIAL EDUCATION			
SALARIES	$ 34,750.00	$ 35,750.00	$ 1,000.00
SALARY-PARAPROFESSIONALS	$ 14,202.50	$ 23,180.00	$ 8,977.50
SALARY-SUMMER PROGRAM	$ 2.00	$ -	$ (2.00)
HEALTH BUY OUT	$ 6,096.14	$ 5,998.29	$ (97.85)
HEALTH INSURANCE	$ 7,171.96	$ 7,053.90	$ (118.06)
DENTAL INSURANCE	$ 355.32	$ 342.58	$ (12.74)
LIFE & DISABILITY	$ 226.80	$ 226.80	$ -
FICA	$ 3,744.87	$ 4,508.15	$ 763.28
TEACHER'S RETIREMENT	$ 4,920.60	$ 5,062.20	$ 141.60
HEALTH DEDUCTIBLE REIMBURSEMENT	$ 375.00	$ 250.00	$ (125.00)
UNEMPLOYMENT COMP	$ 1,736.00	$ 2,835.86	$ 1,099.86
WORKER'S COMP INSURANCE	$ 562.96	$ 295.65	$ (267.31)
STAFF DEVELOPMENT	$ 400.00	$ 400.00	$ -
OTHER PROFESSIONAL/TECHNICAL	$ 63,207.38	$ 44,783.90	$ (18,423.48)
TUITION/PRIVATE	$ 115,000.00	$ 60,251.00	$ (54,749.00)
EXPENSE/TRAVEL	$ 201.00	$ 200.00	$ (1.00)
SUPPLIES	$ 345.00	$ 370.00	$ 25.00
SOFTWARE	$ 100.00	$ 1.00	$ (99.00)
TEXTBOOKS	$ 428.00	$ 425.00	$ (3.00)
TOTAL	**$ 253,825.53**	**$ 191,934.33**	**$ (61,891.20)**

VOCATIONAL EDUCATION			
TUITION	$ 1.00	$ -	$ (1.00)
TOTAL	**$ 1.00**	**$ -**	**$ (1.00)**
CO-CURRICULAR PROGRAMS			
SALARIES	$ 1,920.00	$ 2,020.00	$ 100.00
FICA	$ 147.00	$ 154.53	$ 7.53
RETIREMENT	$ 273.00	$ 286.03	$ 13.03
DRAMA EQUIPMENT	$ 500.00	$ 400.00	$ (100.00)
DRAMA SUPPLIES	$ 250.00	$ 325.00	$ 75.00
DRAMA TEXTBOOKS	$ 250.00	$ 150.00	$ (100.00)
DRAMA-DUES/FEES	$ 1.00	$ 565.00	$ 564.00
COOP DUES & FEES	$ -	$ -	$ -
TOTAL	**$ 3,341.00**	**$ 3,900.56**	**$ 559.56**
GUIDANCE			
SALARY	$ -	$ 21,750.00	$ 21,750.00
HEALTH INSURANCE	$ -	$ -	$ -
DENTAL INSURANCE	$ -	$ -	$ -
LIFE & DISABILITY	$ -	$ -	$ -
FICA	$ -	$ 1,663.88	$ 1,663.88
TEACHER'S RETIREMENT	$ -	$ -	$ -
UNEMPLOYMENT COMP	$ -	$ 567.25	$ 567.25
WORKER'S COMP	$ -	$ 108.75	$ 108.75
INSTRUCTIONAL IMPROVEMENT	$ 350.00	$ 350.00	$ -
PROFESSIONAL SERVICES	$ 16,037.22	$ -	$ (16,037.22)
EXPENSE/TRAVEL	$ 140.00	$ -	$ (140.00)
SUPPLIES	$ 100.00	$ 215.00	$ 115.00
TEXTBOOKS	$ 200.00	$ 100.00	$ (100.00)
EQUIPMENT	$ 1.00	$ -	$ (1.00)
TOTAL	**$ 16,828.22**	**$ 24,754.88**	**$ 7,926.66**
HEALTH			
OTHER PROF-TECHNICAL	$ 44,842.00	$ 47,545.00	$ 2,703.00
SUPPLIES	$ 250.00	$ 250.00	$ -
TOTAL	**$ 45,092.00**	**$ 47,795.00**	**$ 2,703.00**
OCCUPATIONAL THERAPY			
OT PROFRESSIONAL SERVICES	$ -	$ 16,718.00	$ 16,718.00
SUPPLIES	$ 170.00	$ 2.00	$ (168.00)
TRAVEL	$ -	$ -	$ -
TOTAL	**$ 170.00**	**$ 16,720.00**	**$ 16,550.00**
IMPROVEMENT OF INSTRUCTION			
IMPROVEMENT OF INSTRUCTION	$ 2,500.00	$ 2,500.00	$ -
BOOKS	$ -	$ 1.00	$ 1.00
TRAVEL	$ 600.00	$ 600.00	$ -
TOTAL	**$ 3,100.00**	**$ 3,101.00**	**$ 1.00**

EDUCATIONAL MEDIA						
SALARY	$	12,967.50	$	16,475.00	$	3,507.50
HEALTH INSURANCE	$	-	$	3,528.45	$	3,528.45
LIFE INSURANCE	$	-	$	107.10	$	107.10
FICA	$	992.01	$	1,260.34	$	268.33
TEACHER RETIREMENT	$	-	$	2,332.86	$	2,332.86
UNEMPLOYMENT COMP	$	868.00	$	472.60	$	(395.40)
WORKMAN'S COMP	$	149.13	$	82.38	$	(66.75)
SEMINARS & CONFERENCES	$	300.00	$	300.00	$	-
PROFESSIONAL SERVICES	$	7,317.08	$	-	$	(7,317.08)
REPAIRS/MAINTENANCE	$	150.00	$	150.00	$	-
PRINTING/BINDING	$	200.00	$	100.00	$	(100.00)
SUPPLIES	$	700.00	$	700.00	$	-
PROFESSIONAL DEVELOPMENT	$	-	$	-	$	-
TEXTBOOKS/PERIODICALS	$	2,860.00	$	3,000.00	$	140.00
FURNITURE	$	-	$	-	$	-
DUES & FEES	$	305.00	$	320.00	$	15.00
REPLACEMENT OF EQUIPMENT	$	200.00	$	100.00	$	(100.00)
TOTAL	**$**	**27,008.72**	**$**	**28,928.73**	**$**	**1,920.01**
TECHNOLOGY SERVICES						
TECHNOLOGY SALARY	$	-	$	16,475.00	$	16,475.00
TECHNOLOGY PARAPROFESSIONAL	$	17,290.00	$	7,800.00	$	(9,490.00)
HEALTH INSURANCE	$	7,171.96	$	3,528.45	$	(3,643.51)
LIFE INSURANCE	$	355.32	$	107.10	$	(248.22)
FICA	$	1,322.69	$	1,857.04	$	534.35
EMPLOYEE RETIREMENT	$	2,448.26	$	2,332.86	$	(115.40)
UNEMPLOYMENT	$	868.00	$	999.00	$	131.00
WORKMAN'S COMPENSATION	$	198.84	$	121.38	$	(77.46)
TECHNOLOGY SERVICES	$	-	$	-	$	-
	$	**29,655.07**	**$**	**33,220.83**	**$**	**3,565.76**
SCHOOL BOARD SERVICES						
SALARIES	$	2,985.00	$	2,985.00	$	-
FICA	$	229.00	$	229.00	$	-
OTHER PROFESSIONAL/SERVICES	$	-	$	-	$	-
OTHER PROF AUDIT	$	8,000.00	$	7,750.00	$	(250.00)
OTHER PROF LEGAL	$	3,000.00	$	3,000.00	$	-
ADVERTISING	$	7,500.00	$	8,000.00	$	500.00
PRINTING & BINDING	$	1,500.00	$	1,000.00	$	(500.00)
DUES/FEES	$	3,000.00	$	3,000.00	$	-
TOTAL	**$**	**26,214.00**	**$**	**25,964.00**	**$**	**(250.00)**
SAU MANAGEMENT SERVICES						
SAU MANAGEMENT SERVICES	$	112,953.79	$	117,761.55	$	4,807.76
TOTAL	**$**	**112,953.79**	**$**	**117,761.55**	**$**	**4,807.76**

SCHOOL ADMINISTRATION						
SALARIES	$	66,950.00	$	68,958.50	$	2,008.50
SALARY - PRINCIPAL SECRETARY	$	26,395.20	$	27,181.44	$	786.24
SALARY - SUBSTITUTE	$	300.00	$	300.00	$	-
UNUSED SICK TIME	$	773.17	$	-	$	(773.17)
HEALTH INSURANCE	$	13,859.80	$	13,627.92	$	(231.88)
INSURANCE BUYOUT	$	-	$	-	$	-
DENTAL	$	355.32	$	342.48	$	(12.84)
LIFE & DISABILITY	$	403.20	$	403.20	$	-
FICA	$	7,163.86	$	7,377.68	$	213.82
EMPLOYEE RETIREMENT	$	2,842.76	$	2,927.44	$	84.68
TEACHER RETIREMENT	$	9,480.12	$	9,764.52	$	284.40
TUITION REIMBURSEMENT	$	-	$	-	$	-
HEALTH DEDUCTIBLE REIMBURSEMENT	$	-	$	-	$	-
UNEMPLOYMENT COMP	$	1,754.60	$	1,910.34	$	155.74
WORKMAN'S COMP	$	1,076.92	$	482.20	$	(594.72)
POSTAGE/PETTY CASH	$	1,000.00	$	1,000.00	$	-
PRINTING/BINDING	$	800.00	$	800.00	$	-
EXPENSE/TRAVEL	$	500.00	$	200.00	$	(300.00)
SUPPLIES	$	2,000.00	$	2,000.00	$	-
ADMIN SOFTWARE	$	10,900.00	$	12,000.00	$	1,100.00
ADMIN EQUIPMENT	$	250.00	$	250.00	$	-
DUES/FEES	$	2,500.00	$	2,500.00	$	-
TOTAL	**$**	**149,304.95**	**$**	**152,025.72**	**$**	**2,720.77**
SPECIAL EDUCATION ADMINISTRATION						
TUITION REIMBURSEMENT	$	-	$	200.00	$	200.00
SPED ADM PROFESSIONAL SERVICES	$	27,511.81	$	27,767.41	$	255.60
TRAVEL	$	801.00	$	801.00	$	-
SUPPLIES	$	100.00	$	100.00	$	-
DUES & FEES	$	1,400.00	$	1,200.00	$	(200.00)
TOTAL	**$**	**29,812.81**	**$**	**30,068.41**	**$**	**255.60**
OPERATION & MAINTENANCE OF PLANT						
SALARIES	$	45,593.60	$	47,138.00	$	1,544.40
SALARIES - SUMMER	$	5,168.00	$	4,800.00	$	(368.00)
SALARY - SUBSTITUTE	$	1,800.00	$	1,800.00	$	-
HEALTH INSURANCE	$	18,710.61	$	18,397.52	$	(313.09)
FICA	$	3,625.61	$	4,110.96	$	485.35
EMPLOYEE RETIREMENT	$	3,230.31	$	3,326.64	$	96.33
HEALTH DEDUCTIBLE REIMBURSEMENT	$	-	$	-	$	-
UNEMPLOYMENT COMP	$	1,847.60	$	2,335.50	$	487.90
WORKMAN'S COMP	$	1,456.90	$	740.07	$	(716.83)
WATER/SEWER	$	15,500.00	$	15,500.00	$	-
DISPOSAL SERVICES	$	6,000.00	$	5,000.00	$	(1,000.00)
PLOWING	$	5,000.00	$	5,500.00	$	500.00
REPAIRS/MAINTENANCE	$	20,000.00	$	20,000.00	$	-
PROPERTY INSURANCE	$	7,000.00	$	6,000.00	$	(1,000.00)
TELEPHONES	$	3,200.00	$	2,000.00	$	(1,200.00)
SUPPLIES	$	15,000.00	$	13,000.00	$	(2,000.00)
ELECTRICITY	$	16,500.00	$	16,000.00	$	(500.00)
BOTTLED GAS	$	1,500.00	$	1,000.00	$	(500.00)

HEATING OIL	$ 49,000.00	$ 49,000.00	$ -
REPLACEMENT EQUIPMENT	$ 2,000.00	$ 2,000.00	$ -
OTHER EQUIPMENT	$ 1,500.00	$ 1,500.00	$ -
TOTAL	**$ 223,632.63**	**$ 219,148.69**	**$ (4,483.94)**
TRANSPORTATION			
TRANSPORTATION CONTRACT	$ 94,660.44	$ 96,076.00	$ 1,415.56
SPECIAL ED. TRANSPORTATION	$ 25,000.00	$ 25,000.00	$ -
TRANSPORTATION SPORTS	$ 1,000.00	$ 1,000.00	$ -
TRANSPORTATION FIELD TRIPS	$ 6,500.00	$ 4,000.00	$ (2,500.00)
ALT ED TRANSPORTATION	$ 1.00	$ -	$ (1.00)
TOTAL	**$ 127,161.44**	**$ 126,076.00**	**$ (1,085.44)**
CONSTRUCTION SERVICES			
CONSTRUCTION SERVICES	$ 2.00	$ 1.00	$ (1.00)
TOTAL	**$ 2.00**	**$ 1.00**	**$ (1.00)**
TOTAL GENERAL BUDGET EXPENSE	**$ 2,034,990.00**	**$2,029,645.00**	**$ (5,345.00)**
SCHOOL LUNCH PROGRAM			
SALARIES - CAFETERIA	$ -	$ -	$ -
SALARY - SUBSTITUTES	$ -	$ -	$ -
HEALTH INS	$ -	$ -	$ -
FICA/ CAFETERIA	$ -	$ -	$ -
RETIREMENT-EMPLOYEE	$ -	$ -	$ -
UNEMPLOYMENT COMP	$ -	$ -	$ -
WORKERS COMP	$ -	$ -	$ -
OTHER PROFESSIONAL/TECHNICAL	$ 78,750.00	$ 78,000.00	$ (750.00)
REPAIRS/MAINTENANCE	$ 750.00	$ 1,500.00	$ 750.00
EXPENSE/TRAVEL	$ -	$ -	$ -
SUPPLIES/CAFETERIA	$ -	$ -	$ -
FOOD--CAFETERIA	$ -	$ -	$ -
ADDITIONAL EQUIPMENT-CAFETERIA	$ 500.00	$ 500.00	$ -
DUES/FEES	$ -	$ -	$ -
TOTAL	**$ 80,000.00**	**$ 80,000.00**	**$ -**
TOTAL GENERAL AND FOOD FUNDS	**$ 2,114,990.00**	**$2,109,645.00**	**$ (5,345.00)**
FEDERAL FUNDS			
TITLE I	$ 130,000.00	$ 130,000.00	$ -
TITLE II	$ 10,000.00	$ 10,000.00	$ -
IDEA	$ -	$ 29,000.00	$ 29,000.00
OTHER	$ -	$ -	$ -
TOTAL FED FUNDS	**$ 140,000.00**	**$ 169,000.00**	**$ 29,000.00**
TOTAL INCLUDING FEDERAL FUNDS	**$ 2,254,990.00**	**$2,278,645.00**	**$ 23,655.00**
WARRANT ARTICLES			
NEGOTIATIONS - TEACHERS	$ -	$ -	$ -
ARTICLES - TUITION TRUST FUND	$ 25,000.00	$ -	$ (25,000.00)
ARTICLES - SPECIAL EDUCATION TRUST	$ -	$ -	$ -
ARTICLES - MAINTENANCE TRUST FUND	$ -	$ -	$ -
TOTAL WARRANTS	**$ 25,000.00**	**$ -**	**$ (25,000.00)**
GRAND TOTAL	**$ 2,279,990.00**	**$2,278,645.00**	**$ (1,345.00)**

STRATFORD SCHOOL DISTRICT ESTIMATED REVENUES/ASSESSMENT		
	(MS-24) CURRENT 2013/2014	ESTIMATED 2014/2015
LOCAL REVENUES		
Earnings on Investments	500	500
School Food Service Sales	12,000	12,000
Tuition	80,000	70,000
Other Local Revenue-VT Bus	22,000	24,000
STATE REVENUES		
Child Nutrition	500	500
FEDERAL REVENUES		
Child Nutrition	35,000	35,000
Medicaid	7,000	7,000
Disabilities IDEA	33,013	0.00
Other Federal Sources	0	0.00
LOCAL/STATE/FEDERAL REV.	190,013	149,000
FEDERAL PROGRAM GRANTS	140,000	169,000
FUND BALANCE		
To Be Placed in Trust Fund	25,000	0.00
Unreserved to Reduce Taxes	91,005	0.00
TOTAL REVENUE BEFORE GRANT	446,018	318,000
ADEQUATE EDUCATION GRANT	869,695	838,421
Additional Aid - 2.1588% of 10/11	0	0.00
DISTRICT ASSESSMENT		
State Education Tax	102,643	102,643
Local Education Tax	861,634	1,019,581
TOTAL TAX ASSESSMENT	964,277	1,122,224
APPROPRIATION VOTED	**2,279,990**	**2,278,645**

Stratford Tax Rate				
	School Portion Only			
ESTIMATE ONLY...				
	As Presented in March 2013	ACTUAL	PROPOSED	
Expenses:	2013/2014	2013/2014	2014/2015	Diff. +/-
Appropriations Voted:				
General Fund	2,034,990	2,034,990	2,029,645	-5,345
Lunch Program	80,000	80,000	80,000	0
Federal Program Grants	140,000	140,000	169,000	29,000
Negotiations - Teacher's	0	0	0	0
Tuition Trust Fund	25,000	25,000	0	-25,000
Special Education Trust Fund	0	0	0	0
Maintenance Trust Fund	0	0	0	0
Total Appropriations	**2,279,990**	**2,279,990**	**2,278,645**	**-1,345**
Revenues:				
Money left from last year's Budget	0	91,005	0	-91,005
Tuition Trust Fund	25,000	25,000	0	-25,000
Special Education Trust Fund	0	0	0	0
Maintenance Trust Fund	0	0	0	0
General Revenues	168,500	190,013	149,000	-41,013
Federal Revenues	140,000	140,000	169,000	29,000
Total Revenues	**333,500**	**446,018**	**318,000**	**-128,018**
Amount before grant	1,946,490	1,833,972	1,960,645	126,673
State Education Grant	807,375	869,695	838,421	-31,274
Amount to be raised by taxes	**1,139,115**	**964,277**	**1,122,224**	**157,947**
State School Property Tax (raised locally)	102,643	102,643	102,643	0
Local School Property Tax:	1,036,472	861,634	1,019,581	**157,947**
School Property Tax	14.93	12.61	14.93	2.32
Negotiations - Teacher's	0.00	0.00	0.00	0.00
Tuition Trust Fund	0.37	0.00	0.00	0.00
Special Education Trust Fund	0.00	0.00	0.00	0.00
Maintenance Trust Fund	0.00	0.00	0.00	0.00
State School Property Tax Rate :	2.52	2.54	2.54	0.00
Total State & Local School Tax Rate:	**17.82**	**15.15**	**17.47**	**2.32**

*Based upon $68,303,694 net assessed valuation and $40,336,794 net assessment-no utilities

School Tax Rates	200,000	100,000	75,000	50,000
Current 13/14 **15.15**	3,029.88	1,514.94	1,136.20	757.47
Proposed 14/15 **17.47**	3,494.36	1,747.18	1,310.39	873.59
Estimated Increase	**$ 464.48**	**$ 232.24**	**$ 174.18**	**$116.12**

SAU #58
COMPARATIVE BUDGET
SUMMARY

	2012/2013	2013/2014	2014/2015		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. =/-	
SALARIES	$257,224	310,645	312,205	1,560	A
HEALTH COMPENSATION	$6,000	18,000	18,000	0	
HEALTH INSURANCE	$27,563	30,759	32,025	1,266	B
DENTAL INSURANCE	$1,552	2,055	2,055	0	
LIFE & DISABILITY INSURANCE	$1,168	1,658	1,637	-21	
FSA ADMIN FEES	$144	225	175	-50	
FICA	$19,421	25,143	25,262	120	
NH RETIREMENT-EMPLOYEE	$20,448	33,388	33,390	2	
TUITION REIMBURSEMENT	$1,669	1,500	2,446	946	C
HEALTH DEDUCTIBLE REIMBURSEMENT	$0	0	0	0	
UNEMPLOYMENT COMPENSATION	$2,043	2,358	2,376	18	
WORKER'S COMPENSATION	$0	1,240	1,246	6	
STAFF DEVELOPMENT	$2,250	4,000	4,000	0	
AUDIT/LEGAL SERVICES	$6,778	8,500	9,250	750	
STAFF TRAINING	$1,695	1,450	1,700	250	
PROFESSIONAL SERVICES	$19,980	29,361	19,799	-9,562	D
REPAIRS & MAINTENANCE	$445	500	800	300	
RENT	$10,000	10,000	10,000	0	
COPIER RENTAL	$1,395	2,000	1,750	-250	
PROPERTY INSURANCE	$1,040	1,100	1,169	69	
TELEPHONES	$1,015	1,500	1,500	0	
INTERNET SERVICES	$64,905	65,776	49,820	-15,956	E
BANK FEES	$175	300	300	0	
POSTAGE	$4,020	4,000	4,000	0	
ADVERTISING	$2,187	2,000	2,000	0	
SOFTWARE	$13,525	13,085	19,650	6,565	F
TRAVEL REIMBURSEMENT	$8,069	7,500	8,069	569	G
SUPPLIES	$5,515	5,650	5,650	0	
ELECTRICITY	$1,508	1,600	1,600	0	
FUEL OIL	$1,922	2,450	2,450	0	
EQUIPMENT	$6,638	2,200	2,800	600	
DUES & FEES	$5,266	6,050	6,950	900	
SALARY POOL	$0	1,889	5,098	3,209	H
TOTAL GENERAL FUND	**$495,557**	**597,882**	**589,172**	**-8,710**	**-1.5%**
GRAND TOTAL	**$495,557**	**$597,882**	**$589,172**	**-8,710**	**-1.46%**

MAJOR VARIANCES

A. Custodian added to budget.
B. Based on 4.3% increase
C. Per new policy effective 2013.
D. Incode training for 13/14 was taken out, new software installed 13/14.
E. New contract with Destek, lower price.
F. Two year cycle on renewals, this will be the higher of the two, then it goes back down the following year.
G. Adding Tech Director to travel budget.
H. Actually using the Salary Pool for salary increases based on merit.

STRATFORD SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2013-2014

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2013-14 school year in September. Our overall emphasis is to ensure that all systemic decisions positively impact student achievement, and the goals listed below attempt to do that. These goal areas were developed by administration, staff, and board members working together and they provide the focus and direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

1. **To Improve Student Achievement**
 a. 90% of students will score at the 50th percentile or higher on the Spring NWEA Measure of Academic Progress assessment using the new Common Core State Standards version
 b. Maintain and enhance Response to Intervention SAU-wide
2. **To Continue Implementation of Common Core State Standards (CCSS) through the Rigorous Curriculum Design Process**
 a. Complete Authentic Performance Tasks for all ELA and Math Curricular Units
 b. Implement ELA and Math Curricular Units in Grades K-12
 c. Use Early Release Days to review progress and examine student work
 d. Complete the integration of Literacy Standards from CCSS into Technical Subject Areas to begin implementation in Fall 2013
3. **To Improve Student Engagement**
 a. Review and analyze student behavior and academic achievement data
 b. Develop a positive behavioral management vision
 c. Examine and introduce positive classroom management techniques
4. **To Integrate Technology Across the K-12 Core Curricula by Classroom Teachers to Support 21st Century Technology and Media Skills Necessary to Align with the:**
 a. Common Core State Standards for ELA and Mathematics
 b. Smarter Balanced Computer Adaptive Testing
 c. New Hampshire ICT Literacy Digital Portfolio Requirements
5. **To Pass Fiscally & Educationally Responsible Budgets**
 a. Continue to build fiscally responsible budgets that meet the educational needs of students and community.
 b. Increase public awareness of budget process.

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

We have completed our proposed budget for the 2014-2015 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas in which we could contain spending increases. If you review the areas in which the administration and teachers have

direct control – supplies, equipment, books, furniture – all those categories were decreased or held relatively level. The administration, staff and school board have worked collaboratively to contain the ever rising costs of health insurance, typically one of the largest growth areas of the operating budget.

For 2014-2015, the budget that we are presenting to the community reflects a **.06% decrease** to the general fund, amounting to a **$1,345 decrease** in expenditures from last year's budget – essentially a **level-funded budget**. We have worked very hard to hold the line on the operating budget while maintaining the quality level of services for our students that the community expects.

It remains the desire of the administration and the Board to minimize the impact on student achievement, which is our primary mission as a school district. We believe that this budget, while too much for some and not enough for others, is a fiscally and educationally responsible budget that will continue to positively impact classroom instruction and improve overall student achievement while acknowledging the present difficult economic situation of the community.

We know this is a difficult time for everyone. We are still facing a very sluggish local, state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go into the world either to further their education or join the work force or armed services.

Our continued collaboration with our partners in the SAU – Stark and Northumberland – ensures that our students get the highest quality education in as fiscally responsible manner as possible. This three-way partnership benefits all of our communities in many ways – we need to work together collaboratively to ensure that our communities remain viable and our students have the skills they need to be successful. We are much stronger together than we are individually.

As many of you know, Pierre Couture, former principal of Groveton High School, left our school community in June to become the new Superintendent of SAU #35 serving Bethlehem, Lisbon and Profile. Mr. Couture was an excellent administrator, teacher and coach for many years at Groveton High School and his leaving left quite a vacancy for us. Fortunately, we were able to hire an equally outstanding replacement. I hope you will join me in welcoming Mike Kelley, the new principal of Groveton High School, to our community. Mr. Kelley has many years of administrative and teaching experience in the North Country in Conway and Profile, and is a native of Littleton. He has made a successful transition to Groveton High School.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principal Sandi Adams along with Lisa Burbach, Director of Special Education, and Karen Conroy, Director of Technology, for their hard work and service. They have all done a tremendous job under sometimes difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,
Carl M. Ladd, Ed.D.

Stratford School Mission Statement and Exit Outcomes

"The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community."

When a student graduates from Stratford Public School, the student will be a team member who is:

- An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people's ideas;
- Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- A creative problem solver – someone who solves problems effectively and with creativity;
- An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- A creative thinker – someone who can come up with creative ideas without having to rely on others;
- An inventor and producer – someone who creates original products and ideas and puts them into action;
- A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

STRATFORD PUBLIC SCHOOL
2013-2014 PRINCIPAL'S REPORT

The time has come once again to share with the townspeople of Stratford the positive attributes of our school community.

Our school year started off on an adventurous note for the entire student body. Students in grades K-8 got to experience a trip to the summit of Mt. Washington. This trip directly coincided with the author Eric Pinder's visit to Stratford as he related his experiences of living on Mt. Washington for a time. This trip and other activities that have occurred throughout the year have been made possible through the CLiF award. We are in our third and final year in receiving the CLiF grant. Activities planned for this year have included author visits, storytellers and poets. We have been able to give books and magazines to students to continually inspire and enrich their worlds of literature and knowledge. The Race to Read event was designed to encourage students to develop a personal habit of reading daily. Local race teams from Riverside Speedway came to kick it off by having students sign their race cars as a "pledge" to participate in reading. The event came to a close before the holiday break with Riverside Speedway representatives coming to Stratford with free passes to the racetrack for those who had participated. The NH Historical Society has paid us a visit with two programs, specifically Early Education in NH for grades K-4 and Immigration to NH for grades 5-8. We are looking forward to having the Children's Stage Adventures back in June to produce the play, Androcles and the Lion. Receiving the CLIF award has brought many good things to the students and community of Stratford. We are very grateful to have received the opportunity. A special thanks to those involved in organizing and keeping great things coming.

There are a number of initiatives that continue at Stratford. We continue to work on school climate through the 7 Habits of Happy Kids and 7 Habits of Highly Effective Teens. Our after school program through our Title I program meets four nights a week for extra academic time for those who wish to take advantage. The band program has increased to 13 students practicing and playing a variety of instruments. Our building continues to be shared and used by the community and other schools in the SAU. We have entertained activities to include basketball practice for grades 3 – 8, basketball games for grades 3 – 6, the annual Penny Sale, Abbey Group meetings and trainings for their employees, basketball tournaments, senior projects for Groveton High School Seniors, specialized training workshops for all employed in SAU #58; nutrition classes taught by the UNH Extension, and monthly visits from the Appalachian Mountain Club to help students in grades 3-8 with team building activities through science related topics. Our students are continuing their involvement with Dover School on the Watershed Project supported by the Fish and Game Department and the on-line mapping program of ARCGIS (Geographic Information System). Our drama club and music classes are working in a combined effort to bring the musical "Annie, Jr." to our stage in April. We have five students going to Washington, DC. This trip is sponsored by the Kiwanis of Colebrook and our students have been fundraising to support their attendance. Our little school continues to be involved in many activities so our students have many opportunities for growth.

Our teachers continue to work in conjunction with the SAU on meeting the goal of implementing the Common Core State Standards. Professional training and workshops of collegiality continue so that our students reap the benefits of rigorous standards and assessments. Our technology equipment has been upgraded so technology can be integrated into regular classroom subjects, thus making the connection for our students between the digital world and their academic world. We continue to work hard to make sure our students in Stratford are ready for the 21st Century and beyond.

I am proud of our school students, staff and teachers. Each one puts forth their best to make Stratford the best it can be. We continue to strive hard to meet our goals and make our school effective and to keep it moving forward. Our hope is that we are working to make a difference for our community and our students. Thank you for your continued support and for all you do.

Respectfully submitted,

Sandra Adams
Principal

Stratford Public School
School Nurse Report 2012-2013

As your school nurse, my intention is to keep the school community healthy and to teach good health habits. I dispense bandaids and medicines, and do physical assessments and screenings. Beyond the physical, I try to be a good listener and help those who have difficulties in other ways. A dose of TLC can be very healing, if applied at the right moment.

I taught classes on various topics this year: hand washing, sleep habits, oral health, puberty, sun safety, bike and water safety, and gun safety. Heidi Barker from UNH Cooperative Extension taught nutrition, and I helped teach a pilot nutrition program for grades 3 and 4. Kindergarteners had fun practicing yoga exercises.

This year I held a small flu immunization clinic for high-risk students. The Groveton Ambulance crew taught CPR to the eighth grade. I led classes in Epipen training and Epilepsy for staff. I also periodically sent home newsletters or flyers such as the 'Safety Educator' from the NH Department of Safety, 'Nutrition Nuggets' from the UNH Extension, and information on the flu, backpacks, head lice, and ticks and mosquitoes from various sources. Our school wellness committee met twice this year.

Please don't hesitate to call me at school with any comments, questions or suggestions.

Sincerely,
Rachel O'Meara RN

STRATFORD PUBLIC SCHOOL
2013-2014 ENROLLMENT
As of January 6, 2014

	K	1	2	3	4	5	6	7	8	Total
S. Gray-Lemay	6									6
B. Galasyn		9	4							13
T. Hamelin				13						13
S. Antonucci					7					7
Junior High						6	8	10	8	32
	6	9	4	13	7	6	8	10	8	71

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

* You have the right to have access to and examine all records relating to your child's education.

* You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.

* You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.

* You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.

* If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.

* At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.

* After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.

* If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.

* During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Dr. Carl M. Ladd
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION ACT OF 1973

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Lisa Burbach
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

STRATFORD SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 11, 2013

Moderator Michael Lynch called the meeting to order at 6:03 pm.

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 11, 2013, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

Article 1: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion to move the article as written made by Dan Smith. Seconded by Tom Allin. No discussion on the article. All in favor – Yes. Motion passes. Article carries.

Article 2: To set the salaries of school district officials:

School Board Chairman		$450.00
School Board Members	2 @ $400.00 each	$800.00
Treasurer		$850.00
Clerk		$ 55.00
Moderator		$ 55.00
Supervisors of the Checklist	3 @ $25.00 each	$ 75.00
Board Secretary	$50.00/meeting	$500.00
(Recommended by the School Board)		

Motion to move the article as written made by Dan Smith. Seconded by Tom Allin. No discussion on the article. All in favor – Yes. Motion passes. Article carries.

Article 3. To see if the District will vote to raise and appropriate the sum of Two Million Two Hundred Fifty Four Thousand Nine Hundred Ninety Dollars ($2,254,990.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. (This amount does not include any other warrant articles) (Recommended by the School Board)

Motion to move the article as written made by Dan Smith. Seconded by Tom Allin. No discussion on the article. All in favor – Yes. Motion passes. Article carries

Article 4: To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars ($25,000) to be placed in the High School Tuition Expendable Fund previously established. This sum to come from June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)

Motion to move the article as written made by Dan Smith. Seconded by Charles Goulet. No discussion on the article. All in favor – Yes. Motion passes. Article carries.

Article 5: To see if the District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Recommended by the School Board).

Motion to move the article as written made by Dan Smith. Seconded by Tom Allin. No discussion on the article. All in favor – Yes. Motion passes. Article carries.

Article 6: To transact any other business that may lawfully come before said meeting.

Motion to move the article as written made by Dan Smith. Seconded by Tim Brooks.

Tim Brooks made a recommendation that in the future the community needs to consider increasing the pay for people that sit at the table as it doesn't adequately reflect what they do.

All in favor – Yes. Motion passes. Article carries.

Moderator Michael Lynch asked if there was a motion to adjourn the meeting.

Motion to adjourn the meeting made by Dan Smith. Seconded by Tom Allin. All in favor – Yes. Motion passes. Meeting adjourned at 6:10 pm.

Respectfully submitted,

Darlene A. Curley

Darlene A. Curley

DATE DUE

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New Hampshire State Library
3 4677 00178817 8

How to Reach Us

Dog Warden
922-3821 (Police Department)

Fire Non-Emergency
636-2375

Health Officer
922-5127

Police Non-Emergency
922-3821

Recycle Center/Transfer Station
922-9063 or 549-5919
12 pm – 4 pm Monday; 8 am-12 pm Tuesday; 3 pm – 7 pm Wednesday; and 8 am -12 pm Saturday

Stratford Public Library
922-9016
2 pm - 6 pm Monday, 9 am -1 pm Tuesday, 9 am – 12 pm Wednesday, 9 - am -12 pm & 1 pm - 5 pm Thursday

Selectmen
922-5533, 922-3317 Fax
Posted hours 9 am – 3:30 pm Monday-Thursday; *other hours by appointment*; stratfordnh@gmail.com

Town Clerk/Tax Collector
922-5546
12 pm -5 pm Monday; 10 am - 4 pm Tuesday; and 8 am -12 pm 1st Saturday of month; *other hours by appointment*; townofstratford@gmail.com

Stratford School K-8
922-3387
7 am - 3:30 pm Monday through Friday

Groveton High School 9-12
636-9849
7 am - 3:30 pm Monday through Friday

Water System (N. Stratford)
922-5127 or 922-5533

Sewer System (Millhouse & Village)
922-3357 or 922-5533 or 549-2996

SAU-58
636-1437
8 am – 4 pm Monday through Friday

Web Sites
School: www.edline.net/pages/Stratford_Public_School
Town: www.stratfordnh@gmail.com
Mapping: www.caigisonline.com/StratfordNH/

Welfare Administration
922-5533
Posted hours 9 am - 3:30 pm Monday-Thursday
other hours by appointment.

Scheduled Public Meetings

Meeting	Date	Place	Time
Annual School Meeting	Monday before Town Meeting	School Auditorium	7:30 p.m.
Annual Town Meeting	2nd Tuesday of March	Fuller Town Hall	10:00 a.m.
Board of Selectmen	Every Monday	Selectmen's Office	3:30 p.m.
Fire Meetings	Alternate Tuesday nights	SHFD	6:00 p.m.
Library Trustees	2nd Wednesday of month	Library	1:00 p.m.
Planning Board	3rd Tuesday of month	Fuller Town Hall	7:00 p.m.
Safety Committee	Quarterly (date varies) Thurs.	Selectmen's Office	6:30 p.m.
Stratford School Board	2nd Wednesday of month	Multipurpose Room	6:00 p.m.